

**STATE ACTION PLAN (SAP) TOTAL REGIONAL ALLOCATION BUDGET - GCRPC:**

Program(s)		HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Allocation by Program
State Housing	Local Buyout/Acquisition Program				\$ 275,620,892	
	<b>GCRPC (Totals)</b>	<b>\$ 8,606,577</b>	<b>\$ 9,824,070</b>	<b>\$ 12,901,453</b>	<b>\$ 18,430,647</b>	<b>6.687%</b>
	<i>77979 Calhoun County (Excluding City of Port Lavaca)</i>	\$ 535,715				
	<i>Calhoun County Independent School District (City of Port Lavaca and 77979)</i>	\$ 491,665				
	<i>South Central Calhoun County Water Control &amp; Improvement District #1</i>	\$ 535,715				
	<i>City of Port Lavaca (77979)</i>	\$ 498,282				
	<i>La Salle Water Control &amp; Improvement District #1A</i>	\$ 535,715				
	<b>Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)</b>		\$ 264,275			
	<i>City of Point Comfort</i>		\$ 342,897			
	<i>Calhoun Port Authority</i>		\$ 342,897			
	<i>Lavaca Pipe Line Company</i>		\$ 342,897			
	<i>City of Seadrift</i>		\$ 285,827			
	<i>Port O'Conner Improvement District</i>		\$ 249,233			
	<i>Westside Calhoun County Navigation District</i>		\$ 249,233			
	<b>DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)</b>		\$ 248,089			
	<i>City of Cuero</i>		\$ 233,758			
	<i>Cuero Economic Corporation</i>		\$ 233,758			
	<i>Cuero Housing Authority</i>		\$ 233,758			
	<i>Cuero Independent School District</i>		\$ 233,758			
	<i>Dewitt County Drainage District No.1</i>		\$ 230,255			
	<i>Pecan Valley Groundwater Conservation District</i>		\$ 230,255			
	<i>City of Yoakum</i>		\$ 233,838			
	<i>Yoakum Hospital District</i>		\$ 233,838			
	<i>Yoakum Housing Authority</i>		\$ 233,838			
	<i>Yoakum Independent School District</i>		\$ 233,838			
	<i>City of Yorktown</i>		\$ 257,587			
	<i>Yorktown Housing Authority</i>		\$ 257,587			
	<i>Yorktown Independent School District</i>		\$ 257,587			
	<b>Goliad County (Excluding City of Goliad)</b>		\$ 136,950			
	<i>City of Goliad</i>		\$ 148,834			
	<i>Goliad County Groundwater Conservation District</i>		\$ 135,395			
	<i>Goliad Economic Development Corporation</i>		\$ 135,395			
	<i>Goliad Housing Authority</i>		\$ 135,395			
	<i>Goliad Independent School District</i>		\$ 135,395			
	<b>Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)</b>		\$ 159,862			

<b>ELIGIBLE ENTITIES (Eminent Domain Authority)</b>	<b>City of Gonzales</b>		\$	160,350			
	<i>Gonzales County Underground Water Conservation District</i>		\$	158,317			
	<i>Gonzales County Water Supply Corporation</i>		\$	158,317			
	<i>Gonzales Healthcare Systems</i>		\$	158,317			
	<i>Gonzales Independent School District</i>		\$	160,350			
	<i>Guadalupe Valley Electric Cooperative, Inc.</i>		\$	158,317			
	<b>City of Nixon</b>		\$	166,075			
	<i>Nixon-Smiley Consolidated Independent School District</i>		\$	164,377			
	<b>City of Smiley</b>		\$	194,785			
	<b>City of Waelder</b>		\$	174,392			
	<i>Waelder Independent School District</i>		\$	174,392			
	<b>Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)</b>		\$	72,561			
	<b>City of Edna</b>		\$	73,122			
	<i>Edna Independent School District</i>		\$	73,122			
	<i>Jackson County Navigation District</i>		\$	73,122			
	<i>Lavaca-Navidad River Authority</i>		\$	73,122			
	<b>City of Ganado</b>		\$	79,545			
	<i>Ganado Independent School District</i>		\$	79,545			
	<i>Ganado Telephone Co, Inc.</i>		\$	79,545			
	<i>Jackson Electric Coopoerative, Inc.</i>		\$	79,545			
	<i>YK Communications</i>		\$	79,545			
	<b>City of La Ward</b>		\$	137,113			
	<i>La Ward Telephone Exchange, Inc.</i>		\$	137,113			
	<b>Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)</b>		\$	46,872			
	<b>City of Hallettsville</b>		\$	48,663			
	<i>Ezzell Independent School District</i>		\$	48,663			
	<i>Hallettsville 4A Manufacturing Development Corporation</i>		\$	48,663			
	<i>Hallettsville 4B Business Development Corporation</i>		\$	48,663			
	<i>Hallettsville Independent School District</i>		\$	48,663			
	<i>Vysehrad Independent School District</i>		\$	48,663			
	<b>City of Moulton</b>		\$	52,497			
	<i>Moulton Independent School District</i>		\$	52,497			
	<b>City of Shiner</b>		\$	49,500			
<i>Shiner Independent School District</i>		\$	49,500				
<b>Victoria County (Excluding City of Victoria)</b>		\$	962,423.42				
<b>City of Victoria</b>		\$	922,135.85				
<i>Victoria ISD (Grand Total County minus Nursery ISD)</i>		\$	916,526.08				
<i>Nursery Independent School District</i>		\$	1,098,313.12				
<i>Victoria County Junior College District (Enrollment 2016/17)</i>		\$	1,124,165.49				
<i>Victoria Electric Cooperative, Inc. (Residential Meters)</i>		\$	985,919.77				

State Infrastructure and Economic Revitalization	<b>Local Infrastructure Program</b>				\$ 413,431,338	
	<b>GCRPC</b>	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	8.718%
<b>ELIGIBLE ENTITIES (Cities/Coun- ties)</b>	<i>Calhoun County (77979)</i>	\$ 3,740,301				
	<i>Calhoun County (Excluding 77979)</i>		\$ 2,196,247			
	<i>City of Point Comfort</i>		\$ 1,031,252			
	<i>City of Port Lavaca (77979)</i>	\$ 5,113,395				
	<i>City of Seadrift</i>		\$ 1,536,581			
	<i>DeWitt County</i>		\$ 866,608			
	<i>Cuero</i>		\$ 1,426,977			
	<i>Yoakum</i>		\$ 1,416,383			
	<i>Yorktown</i>		\$ 793,105			
	<i>Goliad County</i>		\$ 723,030			
	<i>City of Goliad</i>		\$ 477,108			
	<i>Gonzales County</i>		\$ 903,466			
	<i>City of Gonzales</i>		\$ 852,300			
	<i>Nixon</i>		\$ 671,903			
	<i>Smiley</i>		\$ 595,907			
	<i>Waelder</i>		\$ 623,785			
	<i>Jackson County</i>		\$ 840,270			
	<i>Edna</i>		\$ 730,897			
	<i>Ganado</i>		\$ 418,493			
	<i>La Ward</i>		\$ 297,827			
	<i>Lavaca County</i>		\$ 400,454			
	<i>Hallettsville</i>		\$ 279,939			
	<i>Moulton</i>		\$ 263,295			
	<i>Shiner</i>		\$ 272,693			
	<i>Victoria County</i>	\$ 3,515,651				
	<i>City of Victoria</i>	\$ 6,056,722				
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