

GCRPC Regional Funding

REGIONAL CDBG-DR ALLOCATION SUMMARY

Program	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Regional Allocation
Homeowner Assistance Program	\$ 32,657,218	\$ 23,281,471	\$ 39,157,082	\$ 55,938,689	50.66%
Local Buyout/Acquisition Program	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	16.69%
Local Infrastructure Program	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	32.64%
<i>sub-totals</i>	\$ 59,689,864	\$ 50,724,061	\$ 77,289,748		
Total Regional Allocation				\$ 110,413,925	

CDBG-DR Program Funding Requiring Regional Methods of Distribution

Program	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Regional Allocation
Local Buyout/Acquisition Program	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	16.69%

Program	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Regional Allocation
Local Infrastructure Program	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	32.64%

GCRPC LBAP MOD Allocation Summary

		Initial 80% Allocation of Funds For HUD Most Impacted Counties & Zip Codes		
#	COG		70% LMI	
1	GCRPC	Victoria County <i>(Excluding City of Victoria)</i>	\$ 2,545,545	\$ 1,781,881
2	GCRPC	<i>City of Victoria</i>	\$ 2,441,508	\$ 1,709,055
3	GCRPC	77979 Calhoun County <i>(Excluding City of Port Lavaca)</i>	\$ 1,858,095	\$ 1,300,667
4	GCRPC	<i>City of Port Lavaca (77979)</i>	\$ 1,761,429	\$ 1,233,000
80% LBAP Sub-total			\$ 8,606,577	\$ 6,024,604

		Initial 20% Allocation of Funds for HUD Impacted Counties		
#	COG		70% LMI	
5	GCRPC	Calhoun County	\$ 2,124,398	\$ 1,487,079
6	GCRPC	DeWitt County	\$ 1,952,614	\$ 1,366,830
7	GCRPC	Goliad County	\$ 1,583,333	\$ 1,108,333
8	GCRPC	Gonzales County	\$ 1,667,714	\$ 1,167,400
9	GCRPC	Jackson County	\$ 1,297,010	\$ 907,907
10	GCRPC	Lavaca County	\$ 1,199,001	\$ 839,301
20% LBAP Sub-Total			\$ 9,824,070	\$ 6,876,849

GCRPC LBAP Grand Total(s) \$ 18,430,647 \$ 12,901,453

As of: 7/10/2018

GCRPC LBAP MOD Allocation Summary

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties & Zip Codes	70% LMI	
1	GCRPC	Victoria County (Excluding City of Victoria)	\$ 2,545,545	\$ 1,781,881
2	GCRPC	City of Victoria	\$ 2,441,508	\$ 1,709,055
3	GCRPC	Victoria ISD (Grand Total County minus Nursery ISD)	\$ -	\$ -
4	GCRPC	Nursery Independent School District	\$ -	\$ -
5	GCRPC	Victoria County Junior College District (Enrollment 2016/17)	\$ -	\$ -
6	GCRPC	Victoria Electric Cooperative, Inc. (Residential Meters)	NA	
7	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	\$ 1,858,095	\$ 1,300,667
8	GCRPC	Calhoun County Independent School District (City of Port Lavaca and 77979)	\$ -	\$ -
9	GCRPC	South Central Calhoun County Water Control & Improvement District #1	\$ -	\$ -
10	GCRPC	City of Port Lavaca (77979)	\$ 1,761,429	\$ 1,233,000
11	GCRPC	La Salle Water Control & Improvement District #1A	\$ -	\$ -
80% LBAP Sub-total			\$ 8,606,577	\$ 6,024,604

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties	70% LMI	
12	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)	\$ 2,124,398	\$ 1,487,079
13	GCRPC	City of Point Comfort	\$ -	\$ -
14	GCRPC	Calhoun Port Authority	\$ -	\$ -
15	GCRPC	Lavaca Pipe Line Company	NA	
16	GCRPC	City of Seadrift		
17	GCRPC	Port O'Conner Improvement District	\$ -	\$ -
18	GCRPC	Westside Calhoun County Navigation District	\$ -	\$ -
19	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	\$ 1,952,614	\$ 1,366,830
20	GCRPC	City of Cuero	\$ -	\$ -
21	GCRPC	Cuero Economic Corporation	\$ -	\$ -
22	GCRPC	Cuero Housing Authority	\$ -	\$ -
23	GCRPC	Cuero Independent School District	\$ -	\$ -
24	GCRPC	Dewitt County Drainage District No.1	\$ -	\$ -
25	GCRPC	Pecan Valley Groundwater Conservation District	\$ -	\$ -
26	GCRPC	City of Yoakum	\$ -	\$ -
27	GCRPC	Yoakum Hospital District	\$ -	\$ -
28	GCRPC	Yoakum Housing Authority	\$ -	\$ -
29	GCRPC	Yoakum Independent School District	\$ -	\$ -
30	GCRPC	City of Yorktown	\$ -	\$ -
31	GCRPC	Yorktown Housing Authority	\$ -	\$ -
32	GCRPC	Yorktown Independent School District	\$ -	\$ -

GCRPC LBAP MOD Allocation Summary

33	GCRPC	Goliad County (Excluding City of Goliad)	\$ 1,583,333	\$ 1,108,333
34	GCRPC	<i>City of Goliad</i>	\$ -	\$ -
35	GCRPC	<i>Goliad County Groundwater Conservation District</i>	\$ -	\$ -
36	GCRPC	<i>Goliad Economic Development Corporation</i>	\$ -	\$ -
37	GCRPC	<i>Goliad Housing Authority</i>	\$ -	\$ -
38	GCRPC	<i>Goliad Independent School District</i>	\$ -	\$ -
39	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	\$ 1,667,714	\$ 1,167,400
40	GCRPC	<i>City of Gonzales</i>	\$ -	\$ -
41	GCRPC	<i>Gonzales County Underground Water Conservation District</i>	\$ -	\$ -
42	GCRPC	<i>Gonzales County Water Supply Corporation</i>	\$ -	\$ -
43	GCRPC	<i>Gonzales Healthcare Systems</i>	\$ -	\$ -
44	GCRPC	<i>Gonzales Independent School District</i>	\$ -	\$ -
45	GCRPC	<i>Guadalupe Valley Electric Cooperative, Inc.</i>	NA	
46	GCRPC	<i>City of Nixon</i>	\$ -	\$ -
47	GCRPC	<i>Nixon-Smiley Consolidated Independent School District</i>	\$ -	\$ -
48	GCRPC	<i>City of Smiley</i>	\$ -	\$ -
49	GCRPC	<i>City of Waelder</i>	\$ -	\$ -
50	GCRPC	<i>Waelder Independent School District</i>	\$ -	\$ -
51	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	\$ 1,297,010	\$ 907,907
52	GCRPC	<i>City of Edna</i>	\$ -	\$ -
53	GCRPC	<i>Edna Independent School District</i>	\$ -	\$ -
54	GCRPC	<i>Jackson County Navigation District</i>	\$ -	\$ -
55	GCRPC	<i>Lavaca-Navidad River Authority</i>	\$ -	\$ -
56	GCRPC	<i>City of Ganado</i>	\$ -	\$ -
57	GCRPC	<i>Ganado Independent School District</i>	\$ -	\$ -
58	GCRPC	<i>Ganado Telephone Co, Inc.</i>	NA	
59	GCRPC	<i>Jackson Electric Coopoerative, Inc.</i>	NA	
60	GCRPC	<i>YK Communications</i>	NA	
61	GCRPC	<i>City of La Ward</i>	\$ -	\$ -
62	GCRPC	<i>La Ward Telephone Exchange, Inc.</i>	NA	
63	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	\$ 1,199,001	\$ 839,301
64	GCRPC	<i>City of Hallettsville</i>	\$ -	\$ -
65	GCRPC	<i>Ezzell Independent School District</i>	\$ -	\$ -
66	GCRPC	<i>Hallettsville 4A Manufacturing Development Corporation</i>	\$ -	\$ -
67	GCRPC	<i>Hallettsville 4B Business Development Corporation</i>	\$ -	\$ -
68	GCRPC	<i>Hallettsville Independent School District</i>	\$ -	\$ -
69	GCRPC	<i>Vysehrad Independent School District</i>	\$ -	\$ -
70	GCRPC	<i>City of Moulton</i>	\$ -	\$ -
71	GCRPC	<i>Moulton Independent School District</i>	\$ -	\$ -
72	GCRPC	<i>City of Shiner</i>	\$ -	\$ -
73	GCRPC	<i>Shiner Independent School District</i>	\$ -	\$ -
		20% LBAP Sub-Total	\$ 9,824,070	\$ 6,876,849

GCRPC LBAP Grand Total(s) \$ 18,430,647 \$ 12,901,453

As of: 6/20/2018

GCRPC LBAP MOD 80%

GCRPC Local Buyout and Acquisition Program (LBAP) Method of Distribution

HUD Total LBAP Funding to Allocate	\$18,430,647	
Required Minimum Distribution (Per Eligible Entity)	\$1,000,000	\$ 4,000,000
80% Allocation \$ Left After Required Minimum Distribution	\$4,606,577	HU
Initial 80% Allocation of Funds For HUD Most Impacted Counties and Zip Codes	\$ 8,606,577	

	COG	Most Impacted Declared Disaster County or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters	FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage
1	GCRPC	Victoria County (Excluding City of Victoria)	26,328		382	178	44
		Homeowner		124,100	184	76	28
		Renter		75,338	198	102	16
2	GCRPC	City of Victoria	66139		382	178	44
		Homeowner		124,100	184	76	28
		Renter		75,338	198	102	16
7	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	4747		68	21	9
		Homeowner		116429	42	11	7
		Renter		75,338	26	10	2
10	GCRPC	City of Port Lavaca (77979)	12248		68	21	9
		Homeowner		116429	42	11	7
		Renter		75,338	26	10	2

As of: 7/10/2018

GCRPC LBAP MOD 80%

D Most Impacted Counties and Zip Codes to Receive 80% Allocation								Distri	
								I.	II.
Total FEMA Verified Count of Unmet Need Units	Unmet Need \$ Amount Derived Using Severity Levels	15% Resiliency	Unmet Need \$ Amount, Plus 15% Resiliency Derived Using Severity Levels	Unmet Need Plus Resiliency Removing Any Overlap	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)	Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on Unmet Need plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))
604	38,728,213	5,809,232	44,537,445	44,537,445	-0.817484	1.00	1,691.64	42.93%	20.83%
288	23,410,553	3,511,583	26,922,136						
316	15,317,660	2,297,649	17,615,309						
604	38,728,213	5,809,232	44,537,445	44,537,445	-0.817484	1.00	673.39	42.93%	20.83%
288	23,410,553	3,511,583	26,922,136						
316	15,317,660	2,297,649	17,615,309						
98	6,376,835	956,525	7,333,361	7,333,361	-0.41746	1.40	1,544.84	7.07%	29.17%
60	4,555,850	683,377	5,239,227						
38	1,820,986	273,148	2,094,134						
98	6,376,835	956,525	7,333,361	7,333,361	-0.41746	1.40	598.74	7.07%	29.17%
60	4,555,850	683,377	5,239,227						
38	1,820,986	273,148	2,094,134						
Totals For Most Impacted Counties and Zip Codes				103,741,611		4.80	4,508.61	100%	100%

Min SoVI -0.8175

HUD-GLO Additional LBAP Allocation \$ -

Distribution Percentages:						
III.	IV.					
Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Total \$ Allocation Amount Using the 50-40-10 Model With Imposed Distributional Constraints	Maximum Future Additional Distribution #1	Future Additional Distribution #1 Constrained by a Maximum of 100% of Remaining Unmet Need Plus Resiliency
37.52%	33.55%	2,887,578	41,649,867	\$ 2,545,545	39,104,322	\$ -
14.94%	31.29%	2,693,203	41,844,242	\$ 2,441,508	39,402,734	\$ -
34.26%	18.63%	1,603,200	5,730,161	\$ 1,858,095	3,872,066	\$ -
13.28%	16.53%	1,422,596	5,910,764	\$ 1,761,429	4,149,335	\$ -
100%	100%	\$ 8,606,577		\$ 8,606,577	\$86,528,457	
						Remaining Regional Unmet Need Plus Resiliency Cost

GCRPC LBAP MOD 80%

Maximum Future Additional Distribution #2	Maximum Allocation Reached?	Original Distribution % for Counties Not Hitting Max in First Distribution	HUD Dollar Value Severity Category Multipliers	Unmet Need Severity Category	HUD \$ Damage Thresholds by Severity Category for Owners	HUD \$ Damage Thresholds by Severity Category for Renters
\$39,104,322	NO	33.55%	\$72,961.00	Major-High	15000-28799	3500-7499
			\$102,046.00	Severe	≥ 28800	≥ 7500
\$39,402,734	NO	31.29%	0.5777	Major-Low		
			0.7150	Major-High		
			1.0000	Severe		
\$3,872,066	NO	18.63%				
\$4,149,335	NO	16.53%				

\$86,528,457
Remaining Regional Unmet Need Plus Resiliency Cost After Allocation of Additional Funding

100%

GCRPC LBAP MOD 80%

GCRPC Local Buyout and Acquisition Program (LBAP) Method of Distribution

HUD Total LBAP Funding to Allocate	\$18,430,647	
Required Minimum Distribution (Per Eligible Entity)	\$1,000,000	\$ 4,000,000
80% Allocation \$ Left After Required Minimum Distribution	\$4,606,577	HU
Initial 80% Allocation of Funds For HUD Most Impacted Counties and Zip Codes	\$ 8,606,577	

	COG	Most Impacted Declared Disaster County or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters	FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage
1	GCRPC	Victoria County (Excluding City of Victoria)	26,328		382	178	44
		Homeowner		124,100	184	76	28
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		Homeowner		124,100	184	76	28
		Renter		75,338	198	102	16
3	GCRPC	Victoria ISD (Grand Total County minus Nursery ISD)					
4	GCRPC	Nursery Independent School District					
5	GCRPC	Victoria County Junior College District (Enrollment 2016/17)					
6	GCRPC	Victoria Electric Cooperative, Inc. (Residential Meters)					
7	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	4747		68	21	9
		Homeowner		116429	42	11	7
		Renter		75,338	26	10	2
8	GCRPC	Calhoun County Independent School District (City of Port Lavaca and 77979)					
9	GCRPC	South Central Calhoun County Water Control & Improvement District #1					
10	GCRPC	City of Port Lavaca (77979)	12248		68	21	9
		Homeowner		116429	42	11	7
		Renter		75,338	26	10	2
11	GCRPC	La Salle Water Control & Improvement District #1A					

As of: 6/20/2018

GCRPC LBAP MOD 80%

D Most Impacted Counties and Zip Codes to Receive 80% Allocation								Distri	
								I.	II.
Total FEMA Verified Count of Unmet Need Units	Unmet Need \$ Amount Derived Using Severity Levels	15% Resiliency	Unmet Need \$ Amount, Plus 15% Resiliency Derived Using Severity Levels	Unmet Need Plus Resiliency Removing Any Overlap	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)	Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on Unmet Need plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))
604	38,728,213	5,809,232	44,537,445	44,537,445	-0.817484	1.00	1,691.64	42.93%	20.83%
288	23,410,553	3,511,583	26,922,136						
316	15,317,660	2,297,649	17,615,309						
604	38,728,213	5,809,232	44,537,445	44,537,445	-0.817484	1.00	673.39	42.93%	20.83%
288	23,410,553	3,511,583	26,922,136						
316	15,317,660	2,297,649	17,615,309						
98	6,376,835	956,525	7,333,361	7,333,361	-0.41746	1.40	1,544.84	7.07%	29.17%
60	4,555,850	683,377	5,239,227						
38	1,820,986	273,148	2,094,134						
98	6,376,835	956,525	7,333,361	7,333,361	-0.41746	1.40	598.74	7.07%	29.17%
60	4,555,850	683,377	5,239,227						
38	1,820,986	273,148	2,094,134						

Totals For Most Impacted Counties and Zip Codes

103,741,611

4.80

4,508.61

100%

100%

Min SoVI -0.8175

HUD-GLO Additional LBAP Allocation \$ -

bution Percentages:						
III.	IV.					
Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Total \$ Allocation Amount Using the 50-40-10 Model With Imposed Distributional Constraints	Maximum Future Additional Distribution #1	Future Additional Distribution #1 Constrained by a Maximum of 100% of Remaining Unmet Need Plus Resiliency
37.52%	33.55%	2,887,578	41,649,867	\$ 2,545,545	39,104,322	\$ -
14.94%	31.29%	2,693,203	41,844,242	\$ 2,441,508	39,402,734	\$ -
34.26%	18.63%	1,603,200	5,730,161	\$ 1,858,095	3,872,066	\$ -
13.28%	16.53%	1,422,596	5,910,764	\$ 1,761,429	4,149,335	\$ -

100%	100%	\$ 8,606,577	\$ 8,606,577	\$86,528,457
				Remaining Regional Unmet Need Plus Resiliency Cost

GCRPC LBAP MOD 80%

Maximum Future Additional Distribution #2	Maximum Allocation Reached?	Original Distribution % for Counties Not Hitting Max in First Distribution	HUD Dollar Value Severity Category Multipliers	Unmet Need Severity Category	HUD \$ Damage Thresholds by Severity Category for Owners	HUD \$ Damage Thresholds by Severity Category for Renters
\$39,104,322	NO	33.55%	\$72,961.00	Major-High	15000-28799	3500-7499
			\$102,046.00	Severe	≥ 28800	≥ 7500
\$39,402,734	NO	31.29%	0.5777	Major-Low		
			0.7150	Major-High		
			1.0000	Severe		
\$3,872,066	NO	18.63%				
\$4,149,335	NO	16.53%				

\$86,528,457
Remaining Regional Unmet Need Plus Resiliency Cost After Allocation of Additional Funding

100%

GCRPC LBAP MOD 20%

As of: 7/10/2018

=.12* (Lg Umet Need)*(%

Initial 20% Allocation of Funds For Impacted Counties, Cities, & Entities with Eminent Domain Authority	\$ 9,824,070	
Required Minimum Distribution (Per Eligible Entity)	\$ 1,000,000	\$ 6,000,000
20% Allocation \$ Left After Required Minimum Distribution	\$ 3,824,070	

COG	Impacted Eligible Entity to Receive at Least 20% Allocation	County/City Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters	FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage
12	GCRPC Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)	4970		36	13	6
	Homeowner		\$ 111,500	26	8	6
	Renter		\$ 75,338	10	5	0
13	GCRPC City of Point Comfort					
16	GCRPC City of Seadrift					
19	GCRPC DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	20865		26	9	1
	Homeowner		104300	18	7	1
	Renter		75338	8	2	0
20	GCRPC City of Cuero					
26	GCRPC City of Yoakum					
30	GCRPC City of Yorktown					
33	GCRPC Goliad County (Excluding City of Goliad)	7517		15	5	1
	Homeowner		\$ 124,700	14	3	0
	Renter		\$ 75,338	1	2	1
34	GCRPC City of Goliad					
39	GCRPC Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	20876		15	3	0
	Homeowner		\$ 98,800	12	3	0
	Renter		\$ 75,338	3	0	0
40	GCRPC City of Gonzales					
46	GCRPC City of Nixon					
48	GCRPC City of Smiley					
49	GCRPC City of Waelder					
51	GCRPC Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	14869		6	6	1
	Homeowner		\$ 89,900	2	3	1
	Renter		\$ 75,338	4	3	0
52	GCRPC City of Edna					
56	GCRPC City of Ganado					
61	GCRPC City of La Ward					
63	GCRPC Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	19809		2	1	0
	Homeowner		\$ 131,000	2	1	0
	Renter		\$ 75,338	0	0	0
64	GCRPC City of Hallettsville					
70	GCRPC City of Moulton					
72	GCRPC City of Shiner					

units high or severe damage)

Min SoVI: -0.42

HUD Designated Lesser Impacted Counties to Receive 20% Allocation								Distrib	
Total FEMA Verified Count of Unmet Need Units	Unmet Need \$ Amount Derived Using Severity Levels	15% Resiliency	Unmet Need \$ Amount, Plus 15% Resiliency Derived Using Severity Levels	Unmet Need Plus Resiliency Removing Any Overlap	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)	Estimated Unmet Need Plus Resiliency Amount per Capita	I. Distribution Percentage Based on Unmet Need Plus Resiliency	II. Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))
55	\$ 3,686,209	552,931	4,239,141	4,239,141	-0.417463	1.00	853	39.42%	8.18%
40	\$ 2,981,630	447,245	3,428,875						
15	\$ 704,579	105,687	810,266						
36	\$ 2,166,889	\$ 325,033	\$ 2,491,923	2,491,923	2.377820	3.80	119	23.17%	31.06%
26	\$ 1,710,956	\$ 256,643	\$ 1,967,599						
10	\$ 455,933	\$ 68,390	\$ 524,323						
21	\$ 1,502,685	225,403	1,728,088	1,728,088	0.259170	1.68	230	16.07%	13.72%
17	\$ 1,276,092	191,414	1,467,506						
4	\$ 226,593	33,989	260,582						
18	\$ 1,027,465	154,120	1,181,584	1,181,584	2.107630	3.53	57	10.99%	28.85%
15	\$ 896,888	134,533	1,031,422						
3	\$ 130,576	19,586	150,163						
13	\$ 722,305	108,346	830,650	830,650	-0.353250	1.06	56	7.72%	8.71%
6	\$ 386,608	57,991	444,599						
7	\$ 335,697	50,354	386,051						
3	\$ 245,030	36,755	281,785	281,785	-0.260853	1.16	14	2.62%	9.47%
3	\$ 245,030	36,755	281,785						
0	\$ -	0	0						
Totals For Not Most Impacted and Distressed Areas					10,753,171	12.22	1,329	100%	100%

Distribution Percentages:		HUD-GLO Additional LBAP Allocation \$ -							
III.	IV.								
Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with 50% (Unmet Need plus Resiliency), 40% (1+SoVI - MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints	Total \$ Available to Allocate After Minimum Distribution	Total \$ Allocation Amount Using the 50-40-10 Model With Imposed Distributional Constraints	Maximum Future Additional Distribution #1	Future Additional Distribution #1 Constrained by a Maximum of 100% of Remaining Unmet Need Plus Resiliency	Maximum Future Additional Distribution #2	Maximum Allocation Reached?	
64.18%	29.40%	2,888,589	3,824,070	\$ 2,124,398	1,350,551	\$ -	1,350,551	NO	
8.99%	24.91%	2,447,273	3,824,070	\$ 1,952,614	44,650	\$ -	44,650	NO	
17.30%	15.25%	1,498,587	3,824,070	\$ 1,583,333	229,501	\$ -	229,501	NO	
4.26%	17.46%	1,715,365	3,824,070	\$ 1,667,714	-	\$ -	0	YES	
4.20%	7.77%	763,020	3,824,070	\$ 1,297,010	67,630	\$ -	67,630	NO	
1.07%	5.20%	511,236	3,824,070	\$ 1,199,001	-	\$ -	0	YES	
100%	100%	9,824,070		9,824,070	1,692,331.54	\$ -	\$ 1,692,332		

Remaining Regional Unmet Need Plus Resiliency Cost

Remaining Regional Unmet Need Plus Resiliency Cost After Allocation of Additional Funding

Original Distribution % for Counties Not Hitting Max in First Distribution
29.40%
24.91%
15.25%
7.77%

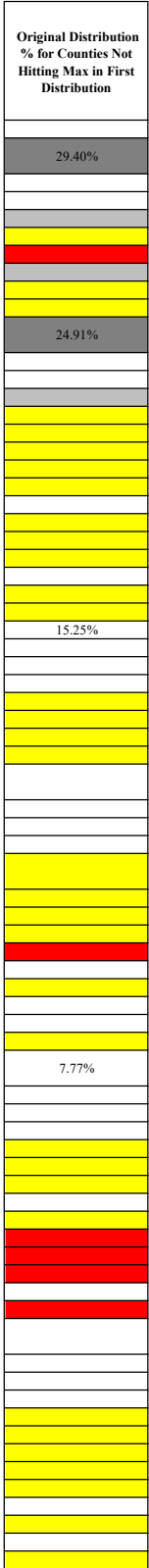
77%

As of: 6/20/2018

=.12* (Lg Umet Need)*(%

Initial 20% Allocation of Funds For Impacted Counties, Cities, & Entities with Eminent Domain Authority	\$ 9,824,070	
Required Minimum Distribution (Per Eligible Entity)	\$ 1,000,000	\$ 6,000,000
20% Allocation \$ Left After Required Minimum Distribution	\$ 3,824,070	

COG	Impacted Eligible Entity to Receive at Least 20% Allocation	County/City Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters	FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage
12	GCRPC Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)	4970		36	13	6
		Homeowner	\$ 111,500	26	8	6
		Renter	\$ 75,338	10	5	0
13	GCRPC City of Point Comfort					
14	GCRPC Calhoun Port Authority					
15	GCRPC Lavaca Pipe Line Company					
16	GCRPC City of Seadrift					
17	GCRPC Port O'Conner Improvement District					
18	GCRPC Westside Calhoun County Navigation District					
19	GCRPC DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	20865		26	9	1
		Homeowner	104300	18	7	1
		Renter	75338	8	2	0
20	GCRPC City of Cuero					
21	GCRPC Cuero Economic Corporation					
22	GCRPC Cuero Housing Authority					
23	GCRPC Cuero Independent School District					
24	GCRPC Dewitt County Drainage District No.1					
25	GCRPC Pecan Valley Groundwater Conservation District					
26	GCRPC City of Yoakum					
27	GCRPC Yoakum Hospital District					
28	GCRPC Yoakum Housing Authority					
29	GCRPC Yoakum Independent School District					
30	GCRPC City of Yorktown					
31	GCRPC Yorktown Housing Authority					
32	GCRPC Yorktown Independent School District					
33	GCRPC Goliad County (Excluding City of Goliad)	7517		15	5	1
		Homeowner	\$ 124,700	14	3	0
		Renter	\$ 75,338	1	2	1
34	GCRPC City of Goliad					
35	GCRPC Goliad County Groundwater Conservation District					
36	GCRPC Goliad Economic Development Corporation					
37	GCRPC Goliad Housing Authority					
38	GCRPC Goliad Independent School District					
39	GCRPC Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	20876		15	3	0
		Homeowner	\$ 98,800	12	3	0
		Renter	\$ 75,338	3	0	0
40	GCRPC City of Gonzales					
41	GCRPC Gonzales County Underground Water Conservation District					
42	GCRPC Gonzales County Water Supply Corporation					
43	GCRPC Gonzales Healthcare Systems					
44	GCRPC Gonzales Independent School District					
45	GCRPC Guadalupe Valley Electric Cooperative, Inc.					
46	GCRPC City of Nixon					
47	GCRPC Nixon-Smiley Consolidated Independent School District					
48	GCRPC City of Smiley					
49	GCRPC City of Waelder					
50	GCRPC Waelder Independent School District					
51	GCRPC Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	14869		6	6	1
		Homeowner	\$ 89,900	2	3	1
		Renter	\$ 75,338	4	3	0
52	GCRPC City of Edna					
53	GCRPC Edna Independent School District					
54	GCRPC Jackson County Navigation District					
55	GCRPC Lavaca-Navidad River Authority					
56	GCRPC City of Ganado					
57	GCRPC Ganado Independent School District					
58	GCRPC Ganado Telephone Co, Inc.					
59	GCRPC Jackson Electric Cooperative, Inc.					
60	GCRPC YK Communications					
61	GCRPC City of La Ward					
62	GCRPC La Ward Telephone Exchange, Inc.					
63	GCRPC Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	19809		2	1	0
		Homeowner	\$ 131,000	2	1	0
		Renter	\$ 75,338	0	0	0
64	GCRPC City of Hallettsville					
65	GCRPC Ezzell Independent School District					
66	GCRPC Hallettsville 4A Manufacturing Development Corporation					
67	GCRPC Hallettsville 4B Business Development Corporation					
68	GCRPC Hallettsville Independent School District					
69	GCRPC Vysehrad Independent School District					
70	GCRPC City of Moulton					
71	GCRPC Moulton Independent School District					
72	GCRPC City of Shiner					
73	GCRPC Shiner Independent School District					



GCRPC LIP MOD Allocation Summary

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties & Zip Codes	70% LMI	
1	GCRPC	Victoria County (Excluding City of Victoria)	\$ 3,515,651	\$ 2,460,956
2	GCRPC	City of Victoria	\$ 6,056,722	\$ 4,239,706
3	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	\$ 3,740,301	\$ 2,618,211
4	GCRPC	City of Port Lavaca (77979)	\$ 5,113,395	\$ 3,579,376
80% LIP Sub-Total			\$ 18,426,069	\$ 12,898,248

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties		
5	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun County, Point Comfort, and Seadrift)	\$ 2,196,247	\$ 1,537,373
6	GCRPC	City of Point Comfort	\$ 1,031,252	\$ 721,877
7	GCRPC	City of Seadrift	\$ 1,536,581	\$ 1,075,607
8	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	\$ 866,608	\$ 606,626
9	GCRPC	City of Cuero	\$ 1,426,977	\$ 998,884
10	GCRPC	City of Yoakum	\$ 1,416,383	\$ 991,468
11	GCRPC	City of Yorktown	\$ 793,105	\$ 555,174
12	GCRPC	Goliad County (Excluding City of Goliad)	\$ 723,030	\$ 506,121
13	GCRPC	City of Goliad	\$ 477,108	\$ 333,975
14	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	\$ 903,466	\$ 632,426
15	GCRPC	City of Gonzales	\$ 852,300	\$ 596,610
16	GCRPC	City of Nixon	\$ 671,903	\$ 470,332
17	GCRPC	City of Smiley	\$ 595,907	\$ 417,135
18	GCRPC	City of Waelder	\$ 623,785	\$ 436,649
19	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	\$ 840,270	\$ 588,189
20	GCRPC	City of Edna	\$ 730,897	\$ 511,628
21	GCRPC	City of Ganado	\$ 418,493	\$ 292,945
22	GCRPC	City of La Ward	\$ 297,827	\$ 208,479
23	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	\$ 400,454	\$ 280,318
24	GCRPC	City of Hallettsville	\$ 279,939	\$ 195,957
25	GCRPC	City of Moulton	\$ 263,295	\$ 184,306
26	GCRPC	City of Shiner	\$ 272,693	\$ 190,885
20% LIP Sub-Total			\$ 17,618,520	\$ 12,332,964

GCRPC LIP Grand Total(s) \$ 36,044,589 \$ 25,231,212

As of: 7/10/2018

GCRPC Local Infrastructure Program Method of Distribution

HUD Total Local Infrastructure Funding to Distribute	\$ 36,044,589
Required Minimum Allocation (\$100,000/entity) Grand Total	\$ 400,000
80% Allocation Remaining for distribution after required minimum allocation	\$ 18,026,069

As of: 7/10/2018

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties, Cities, and Zip Codes	\$ 18,426,069		
		Most Impacted Declared Disaster County, City, or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	% of Total County Population	Public Assistance
1	GCRPC	<i>Victoria County (Excluding City of Victoria)</i>	26,328	28.47%	\$ 10,785,033
2	GCRPC	<i>City of Victoria</i>	66,139	71.53%	\$ 27,093,257
				1.00	
3	GCRPC	<i>77979 Calhoun County (Excluding City of Port Lavaca)</i>	4,747	21.61%	\$ 5,576,865
4	GCRPC	<i>City of Port Lavaca (77979)</i>	12,248	55.76%	\$ 14,389,181
				0.77	
Totals For Most Impacted Counties and Zip Codes					\$ 57,844,336

Unmet Need \$ Amount Derived Using 10% Match of Public Assistance Requests	15% Resiliency	Unmet Need \$ Amount Plus (+) 15% Resiliency	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)	Estimated Unmet Need Plus Resiliency Amount per Capita
\$ 1,078,503	\$ 161,775	\$ 1,240,279	-0.817484	1.00	\$ 47.11
\$ 2,709,326	\$ 406,399	\$ 3,115,725	-0.817484	1.00	\$ 47.11
\$ 557,686	\$ 83,653	\$ 641,339	-0.41746	1.40	\$ 135.10
\$ 1,438,918	\$ 215,838	\$ 1,654,756	-0.41746	1.40	\$ 135.10

\$ 6,652,099 4.80 \$ 364.43

Min SoVI -0.817484

Distribution Percentage Based on Unmet Need plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))	Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with: 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints ("Max")
18.64%	20.83%	12.93%	18.95%	\$ 3,491,445
46.84%	20.83%	12.93%	33.05%	\$ 6,088,903
9.64%	29.17%	37.07%	20.19%	\$ 3,721,079
24.88%	29.17%	37.07%	27.81%	\$ 5,124,642

100%

100%

100%

100%

Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Minimum \$ Allocation if #/Eligible Applicants*Minimum < Funding Available	\$ ALLOCATION: Using the 50-40-10 Model With Imposed Distributional Constraints	Funds Left to be Allocated Using Future CDBG-DR Allocations (Max - \$ ALLOCATION)	Maximum Allocation Reached?
\$ (2,251,166)	\$ 100,000	\$ 3,515,651	\$ -	YES
\$ (2,973,178)	\$ 100,000	\$ 6,056,722	\$ 32,180	NO
\$ (3,079,740)	\$ 100,000	\$ 3,740,301	\$ -	YES
\$ (3,469,887)	\$ 100,000	\$ 5,113,395	\$ 11,248	NO
		\$ 18,426,069	\$ 43,428	

Original Distribution % for Entities Not Hitting Max in Distribution #1	New Distribution % for Future Allocation	\$ Allocation Using Additional CDBG-DR Distribution #2
	NA	NA
33.05%	54.30%	TBD

	NA	NA
27.81%	45.70%	TBD

60.86%

GCRPC Local Infrastructure Program Method of Distribution

HUD Total Local Infrastructure Funding to Distribute	\$ 36,044,589
Required Minimum Allocation (\$100,000/entity) Grand Total	\$ 2,200,000
20% Allocation Remaining for distribution after required minimum allocation	\$ 15,418,520

As of: 7/10/2018

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties	\$ 17,618,520		
		County or City to Receive 20% Allocation	County or Zip Code July 2016 Population	% of Total County Population	Public Assistance
5	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun County, Point Comfort, and Seadrift)	2634	11.99%	\$ 3,094,473
6	GCRPC	<i>City of Point Comfort</i>	762	3.47%	\$ 895,212
7	GCRPC	<i>City of Seadrift</i>	1574	7.17%	\$ 1,849,165
				0.23	
8	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	2452	11.75%	\$ 433,974
9	GCRPC	<i>City of Cuero</i>	8429	40.40%	\$ 1,491,830
10	GCRPC	<i>City of Yoakum</i>	8316	39.86%	\$ 1,471,830
11	GCRPC	<i>City of Yorktown</i>	1668	7.99%	\$ 295,216
				1.00	
12	GCRPC	Goliad County (Excluding City of Goliad)	5609	74.62%	\$ 703,585
13	GCRPC	<i>City of Goliad</i>	1908	25.38%	\$ 239,337
				1.00	
14	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	8800	42.15%	\$ 624,994
15	GCRPC	<i>City of Gonzales</i>	7440	35.64%	\$ 528,404
16	GCRPC	<i>City of Nixon</i>	2645	12.67%	\$ 187,853
17	GCRPC	<i>City of Smiley</i>	625	2.99%	\$ 44,389
18	GCRPC	<i>City of Waelder</i>	1366	6.54%	\$ 97,016
				1.00	
19	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	7116	47.86%	\$ 1,060,838
20	GCRPC	<i>City of Edna</i>	5731	38.54%	\$ 854,365
21	GCRPC	<i>City of Ganado</i>	1775	11.94%	\$ 264,613
22	GCRPC	<i>City of La Ward</i>	247	1.66%	\$ 36,822
				1.00	
23	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	14447	72.93%	\$ 276,783
24	GCRPC	<i>City of Hallettsville</i>	2572	12.98%	\$ 49,276
25	GCRPC	<i>City of Moulton</i>	932	4.70%	\$ 17,856
26	GCRPC	<i>City of Shiner</i>	1858	9.38%	\$ 35,597

1.00

Totals For Impacted Counties and Cities

\$ 14,553,428

GCRPC LIP MOD 20%

Unmet Need \$ Amount Derived Using 10% Match of Public Assistance Requests	15% Resiliency	Unmet Need \$ Amount Plus (+) Resiliency	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)
\$ 309,447	\$ 46,417	\$ 355,864	-0.417463	1.00
\$ 89,521	\$ 13,428	\$ 102,949	-0.417463	1.00
\$ 184,916	\$ 27,737	\$ 212,654	-0.417463	1.00
\$ 43,397	\$ 6,510	\$ 49,907	2.377820	3.80
\$ 149,183	\$ 22,377	\$ 171,560	2.377820	3.80
\$ 147,183	\$ 22,077	\$ 169,260	2.377820	3.80
\$ 29,522	\$ 4,428	\$ 33,950	2.377820	3.80
\$ 70,359	\$ 10,554	\$ 80,912	0.259170	1.68
\$ 23,934	\$ 3,590	\$ 27,524	0.259170	1.68
\$ 62,499	\$ 9,375	\$ 71,874	2.107630	3.53
\$ 52,840	\$ 7,926	\$ 60,766	2.107630	3.53
\$ 18,785	\$ 2,818	\$ 21,603	2.107630	3.53
\$ 4,439	\$ 666	\$ 5,105	2.107630	3.53
\$ 9,702	\$ 1,455	\$ 11,157	2.107630	3.53
\$ 106,084	\$ 15,913	\$ 121,996	-0.353250	1.06
\$ 85,437	\$ 12,815	\$ 98,252	-0.353250	1.06
\$ 26,461	\$ 3,969	\$ 30,431	-0.353250	1.06
\$ 3,682	\$ 552	\$ 4,235	-0.353250	1.06
\$ 27,678	\$ 4,152	\$ 31,830	-0.260853	1.16
\$ 4,928	\$ 739	\$ 5,667	-0.260853	1.16
\$ 1,786	\$ 268	\$ 2,053	-0.260853	1.16
\$ 3,560	\$ 534	\$ 4,094	-0.260853	1.16

\$ 1,673,644 48.04

Min SoVI -0.417463

GCRPC LIP MOD 20%

Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on Unmet Need plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))	Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with: 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)
\$ 135.10	21.26%	2.08%	21.32%	13.60%
\$ 135.10	6.15%	2.08%	21.32%	6.04%
\$ 135.10	12.71%	2.08%	21.32%	9.32%

\$ 20.35	2.98%	7.90%	3.21%	4.97%
\$ 20.35	10.25%	7.90%	3.21%	8.61%
\$ 20.35	10.11%	7.90%	3.21%	8.54%
\$ 20.35	2.03%	7.90%	3.21%	4.50%

\$ 14.43	4.83%	3.49%	2.28%	4.04%
\$ 14.43	1.64%	3.49%	2.28%	2.45%

\$ 8.17	4.29%	7.34%	1.29%	5.21%
\$ 8.17	3.63%	7.34%	1.29%	4.88%
\$ 8.17	1.29%	7.34%	1.29%	3.71%
\$ 8.17	0.31%	7.34%	1.29%	3.22%
\$ 8.17	0.67%	7.34%	1.29%	3.40%

\$ 17.14	7.29%	2.22%	2.70%	4.80%
\$ 17.14	5.87%	2.22%	2.70%	4.09%
\$ 17.14	1.82%	2.22%	2.70%	2.07%
\$ 17.14	0.25%	2.22%	2.70%	1.28%

\$ 2.20	1.90%	2.41%	0.35%	1.95%
\$ 2.20	0.34%	2.41%	0.35%	1.17%
\$ 2.20	0.12%	2.41%	0.35%	1.06%
\$ 2.20	0.24%	2.41%	0.35%	1.12%

\$	633.80	100%	100%	100%	100%
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\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints ("Max")	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Minimum \$ Allocation if #/Eligible Applicants*Minimum < Funding Available	\$ ALLOCATION: Using the 50-40-10 Model With Imposed Distributional Constraints	Funds Left to be Allocated Using Future CDBG-DR Allocations (Max - \$ ALLOCATION)
\$ 2,395,352	\$ (2,039,487)	\$ 100,000	\$ 2,196,247	\$ 199,104
\$ 1,064,128	\$ (961,179)	\$ 100,000	\$ 1,031,252	\$ 32,876
\$ 1,641,561	\$ (1,428,907)	\$ 100,000	\$ 1,536,581	\$ 104,979
\$ 875,992	\$ (826,085)	\$ 100,000	\$ 866,608	\$ 9,384
\$ 1,516,317	\$ (1,344,757)	\$ 100,000	\$ 1,426,977	\$ 89,340
\$ 1,504,212	\$ (1,334,951)	\$ 100,000	\$ 1,416,383	\$ 87,829
\$ 792,001	\$ (758,051)	\$ 100,000	\$ 793,105	\$ -
\$ 711,927	\$ (631,015)	\$ 100,000	\$ 723,030	\$ -
\$ 430,915	\$ (403,392)	\$ 100,000	\$ 477,108	\$ -
\$ 918,109	\$ (846,235)	\$ 100,000	\$ 903,466	\$ 14,643
\$ 859,643	\$ (798,876)	\$ 100,000	\$ 852,300	\$ 7,342
\$ 653,506	\$ (631,902)	\$ 100,000	\$ 671,903	\$ -
\$ 566,666	\$ (561,561)	\$ 100,000	\$ 595,907	\$ -
\$ 598,521	\$ (587,364)	\$ 100,000	\$ 623,785	\$ -
\$ 845,896	\$ (723,899)	\$ 100,000	\$ 840,270	\$ 5,626
\$ 720,917	\$ (622,665)	\$ 100,000	\$ 730,897	\$ -
\$ 363,937	\$ (333,506)	\$ 100,000	\$ 418,493	\$ -
\$ 226,054	\$ (221,819)	\$ 100,000	\$ 297,827	\$ -
\$ 343,325	\$ (311,495)	\$ 100,000	\$ 400,454	\$ -
\$ 205,614	\$ (199,947)	\$ 100,000	\$ 279,939	\$ -
\$ 186,595	\$ (184,541)	\$ 100,000	\$ 263,295	\$ -
\$ 197,333	\$ (193,240)	\$ 100,000	\$ 272,693	\$ -
\$ 17,618,520		\$ 2,200,000	\$ 17,618,520	\$ 551,124
		\$ 15,418,520		

Additional CDBG-DR Allocation	\$	-
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Maximum Allocation Reached?	Original Distribution % for Entities Not Hitting Max in Distribution #1	New Distribution % for Future Allocation	\$ Allocation Using Additional CDBG-DR Distribution #2
NO	13.60%	20.61%	\$0.00
NO	6.04%	9.16%	\$0.00
NO	9.32%	14.13%	\$0.00

NO	4.97%	7.54%	\$0.00
NO	8.61%	13.05%	\$0.00
NO	8.54%	12.94%	\$0.00
YES		NA	

YES		NA	
YES		NA	

NO	5.21%	7.90%	\$0.00
NO	4.88%	7.40%	\$0.00
YES		NA	
YES		NA	
YES		NA	

NO	4.80%	7.28%	\$0.00
YES		NA	
YES		NA	
YES		NA	

YES		NA	
YES		NA	
YES		NA	
YES		NA	

65.96%	100%	\$0.00
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