

**GCRPC Regional Funding**

**REGIONAL CDBG-DR ALLOCATION SUMMARY**

<b>Program</b>	<b>HUD Most Impacted Areas (80%)</b>	<b>State Most Impacted Areas (20%)</b>	<b>LMI Amount (70% of Total Allocation)</b>	<b>Total</b>	<b>% of Total Regional Allocation</b>
<b>Homeowner Assistance Program</b>	\$ 32,657,218	\$ 23,281,471	\$ 39,157,082	\$ 55,938,689	50.66%
<b>Local Buyout/Acquisition Program</b>	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	16.69%
<b>Local Infrastructure Program</b>	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	32.64%
<i>sub-totals</i>	\$ 59,689,864	\$ 50,724,061	\$ 77,289,748		
<b>Total Regional Allocation</b>				\$ 110,413,925	

**CDBG-DR Program Funding Requiring Regional Methods of Distribution**

<b>Program</b>	<b>HUD Most Impacted Areas (80%)</b>	<b>State Most Impacted Areas (20%)</b>	<b>LMI Amount (70% of Total Allocation)</b>	<b>Total</b>	<b>% of Total Regional Allocation</b>
<b>Local Buyout/Acquisition Program</b>	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	16.69%

<b>Program</b>	<b>HUD Most Impacted Areas (80%)</b>	<b>State Most Impacted Areas (20%)</b>	<b>LMI Amount (70% of Total Allocation)</b>	<b>Total</b>	<b>% of Total Regional Allocation</b>
<b>Local Infrastructure Program</b>	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	32.64%

**GCRPC LBAP MOD Allocation Summary**

<b>Initial 80% Allocation of Funds For HUD Most Impacted Counties &amp; Zip Codes</b>			
<b>#</b>	<b>COG</b>		
1	GCRPC	<b>Victoria County (Excluding City of Victoria)</b>	\$ 962,423
2	GCRPC	<b>City of Victoria</b>	\$ 922,136
3	GCRPC	<i>Victoria ISD (Grand Total County minus Nursery ISD)</i>	\$ 916,526
4	GCRPC	<i>Nursery Independent School District</i>	\$ 1,098,313
5	GCRPC	<i>Victoria County Junior College District (Enrollment 2016/17)</i>	\$ 1,124,165
6	GCRPC	<i>Victoria Electric Cooperative, Inc. (Residential Meters)</i>	\$ 985,920
7	GCRPC	<b>77979 Calhoun County (Excluding City of Port Lavaca)</b>	\$ 535,715
8	GCRPC	<i>Calhoun County Independent School District (City of Port Lavaca and 77979)</i>	\$ 491,665
9	GCRPC	<i>South Central Calhoun County Water Control &amp; Improvement District #1</i>	\$ 535,715
10	GCRPC	<b>City of Port Lavaca (77979)</b>	\$ 498,282
11	GCRPC	<i>La Salle Water Control &amp; Improvement District #1A</i>	\$ 535,715

<b>Initial 20% Allocation of Funds for HUD Impacted Counties</b>			
<b>#</b>	<b>COG</b>		
12	GCRPC	<b>Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)</b>	\$ 264,275
13	GCRPC	<b>City of Point Comfort</b>	\$ 342,897
14	GCRPC	<i>Calhoun Port Authority</i>	\$ 342,897
15	GCRPC	<i>Lavaca Pipe Line Company</i>	\$ 342,897
16	GCRPC	<b>City of Seadrift</b>	\$ 285,827
17	GCRPC	<i>Port O'Conner Improvement District</i>	\$ 249,233
18	GCRPC	<i>Westside Calhoun County Navigation District</i>	\$ 249,233
19	GCRPC	<b>DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)</b>	2,491,923
20	GCRPC	<b>City of Cuero</b>	2,491,923
21	GCRPC	<i>Cuero Economic Corporation</i>	2,491,923
22	GCRPC	<i>Cuero Housing Authority</i>	2,491,923
23	GCRPC	<i>Cuero Independent School District</i>	2,491,923
24	GCRPC	<i>Dewitt County Drainage District No.1</i>	2,491,923
25	GCRPC	<i>Pecan Valley Groundwater Conservation District</i>	2,491,923
26	GCRPC	<b>City of Yoakum</b>	2,491,923
27	GCRPC	<i>Yoakum Hospital District</i>	2,491,923
28	GCRPC	<i>Yoakum Housing Authority</i>	2,491,923
29	GCRPC	<i>Yoakum Independent School District</i>	2,491,923
30	GCRPC	<b>City of Yorktown</b>	2,491,923
31	GCRPC	<i>Yorktown Housing Authority</i>	2,491,923
32	GCRPC	<i>Yorktown Independent School District</i>	2,491,923

**GCRPC LBAP MOD Allocation Summary**

<b>33</b>	<b>GCRPC</b>	<b>Goliad County (Excluding City of Goliad)</b>	1,728,088
<b>34</b>	<b>GCRPC</b>	<b>City of Goliad</b>	1,728,088
<b>35</b>	<b>GCRPC</b>	<i>Goliad County Groundwater Conservation District</i>	1,728,088
<b>36</b>	<b>GCRPC</b>	<i>Goliad Economic Development Corporation</i>	1,728,088
<b>37</b>	<b>GCRPC</b>	<i>Goliad Housing Authority</i>	1,728,088
<b>38</b>	<b>GCRPC</b>	<i>Goliad Independent School District</i>	1,728,088
<b>39</b>	<b>GCRPC</b>	<b>Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)</b>	1,181,584
<b>40</b>	<b>GCRPC</b>	<b>City of Gonzales</b>	1,181,584
<b>41</b>	<b>GCRPC</b>	<i>Gonzales County Underground Water Conservation District</i>	1,181,584
<b>42</b>	<b>GCRPC</b>	<i>Gonzales County Water Supply Corporation</i>	1,181,584
<b>43</b>	<b>GCRPC</b>	<i>Gonzales Healthcare Systems</i>	1,181,584
<b>44</b>	<b>GCRPC</b>	<i>Gonzales Independent School District</i>	1,181,584
<b>45</b>	<b>GCRPC</b>	<i>Guadalupe Valley Electric Cooperative, Inc.</i>	1,181,584
<b>46</b>	<b>GCRPC</b>	<b>City of Nixon</b>	1,181,584
<b>47</b>	<b>GCRPC</b>	<i>Nixon-Smiley Consolidated Independent School District</i>	1,181,584
<b>48</b>	<b>GCRPC</b>	<b>City of Smiley</b>	1,181,584
<b>49</b>	<b>GCRPC</b>	<b>City of Waelder</b>	1,181,584
<b>50</b>	<b>GCRPC</b>	<i>Waelder Independent School District</i>	1,181,584
<b>51</b>	<b>GCRPC</b>	<b>Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)</b>	830,650
<b>52</b>	<b>GCRPC</b>	<b>City of Edna</b>	830,650
<b>53</b>	<b>GCRPC</b>	<i>Edna Independent School District</i>	830,650
<b>54</b>	<b>GCRPC</b>	<i>Jackson County Navigation District</i>	830,650
<b>55</b>	<b>GCRPC</b>	<i>Lavaca-Navidad River Authority</i>	830,650
<b>56</b>	<b>GCRPC</b>	<b>City of Ganado</b>	830,650
<b>57</b>	<b>GCRPC</b>	<i>Ganado Independent School District</i>	830,650
<b>58</b>	<b>GCRPC</b>	<i>Ganado Telephone Co, Inc.</i>	830,650
<b>59</b>	<b>GCRPC</b>	<i>Jackson Electric Coopoerative, Inc.</i>	830,650
<b>60</b>	<b>GCRPC</b>	<i>YK Communications</i>	830,650
<b>61</b>	<b>GCRPC</b>	<b>City of La Ward</b>	830,650
<b>62</b>	<b>GCRPC</b>	<i>La Ward Telephone Exchange, Inc.</i>	830,650
<b>63</b>	<b>GCRPC</b>	<b>Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)</b>	281,785
<b>64</b>	<b>GCRPC</b>	<b>City of Hallettsville</b>	281,785
<b>65</b>	<b>GCRPC</b>	<i>Ezell Independent School District</i>	281,785
<b>66</b>	<b>GCRPC</b>	<i>Hallettsville 4A Manufacturing Development Corporation</i>	281,785
<b>67</b>	<b>GCRPC</b>	<i>Hallettsville 4B Business Development Corporation</i>	281,785
<b>68</b>	<b>GCRPC</b>	<i>Hallettsville Independent School District</i>	281,785
<b>69</b>	<b>GCRPC</b>	<i>Vysehrad Independent School District</i>	281,785
<b>70</b>	<b>GCRPC</b>	<b>City of Moulton</b>	281,785
<b>71</b>	<b>GCRPC</b>	<i>Moulton Independent School District</i>	281,785
<b>72</b>	<b>GCRPC</b>	<b>City of Shiner</b>	281,785
<b>73</b>	<b>GCRPC</b>	<i>Shiner Independent School District</i>	281,785

GCRPC LBAP MOD 80%

GCRPC Local Buyout and Acquisition Program (LBAP) Method of Distribution

HUD Total LBAP Funding to Allocate	\$18,430,647	
Required Minimum Distribution (Per Eligible Entity)	\$1,000,000	\$ 11,000,000
80% Allocation \$ Left After Required Minimum Distribution	\$0	
<b>Initial 80% Allocation of Funds For HUD Most Impacted Counties and Zip Codes</b>	<b>\$ 8,606,577</b>	

	COG	Most Impacted Declared Disaster County or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters
<b>1</b>	<b>GCRPC</b>	<b>Victoria County (Excluding City of Victoria)</b>	<b>26,328</b>	
		Homeowner		124,100
		Renter		75,338
<b>2</b>	<b>GCRPC</b>	<b>City of Victoria</b>	<b>66139</b>	
		Homeowner		124,100
		Renter		75,338
<b>3</b>	<b>GCRPC</b>	<b>Victoria ISD (Grand Total County minus Nursery ISD)</b>	<b>83,779</b>	
		Homeowner		124,100
		Renter		75,338
<b>4</b>	<b>GCRPC</b>	<b>Nursery Independent School District</b>	<b>8,688</b>	
		Homeowner		124,100
		Renter		75,338
<b>5</b>	<b>GCRPC</b>	<b>Victoria County Junior College District (Enrollment 2016/17)</b>	<b>7,706</b>	
		Homeowner		124,100
		Renter		75,338
<b>6</b>	<b>GCRPC</b>	<b>Victoria Electric Cooperative, Inc. (Residential Meters)</b>	<b>19,487</b>	
		Homeowner		124,100
		Renter		75,338
<b>7</b>	<b>GCRPC</b>	<b>77979 Calhoun County (Excluding City of Port Lavaca)</b>	<b>4747</b>	
		Homeowner		116429
		Renter		75,338
<b>8</b>	<b>GCRPC</b>	<b>County Independent School District (City of Port Lavaca and 77979)</b>	<b>16995</b>	
				116429
				75,338
<b>9</b>	<b>GCRPC</b>	<b>South Central Calhoun County Water Control &amp; Improvement District #1</b>	<b>4747</b>	
				116429
				75,338
<b>10</b>	<b>GCRPC</b>	<b>City of Port Lavaca (77979)</b>	<b>12248</b>	
		Homeowner		116429
		Renter		75,338
<b>11</b>	<b>GCRPC</b>	<b>La Salle Water Control &amp; Improvement District #1A</b>	<b>4747</b>	
		Homeowner		124,100
		Renter		75,338

As of: 6/6/2018

GCRPC LBAP MOD 80%

HUD Most Impacted Counties and Zip Codes to Receive 80% Allocation

FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage	Total FEMA Verified Count of Unmet Need Units	Unmet Need \$ Amount Derived Using Severity Levels	15% Resiliency	Unmet Need \$ Amount, Plus 15% Resiliency Derived Using Severity Levels
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
68	21	9	98	6,376,835	956,525	7,333,361
42	11	7	60	4,555,850	683,377	5,239,227
26	10	2	38	1,820,986	273,148	2,094,134
68	21	9	98	6,376,835	956,525	7,333,361
42	11	7	60	4,555,850	683,377	5,239,227
26	10	2	38	1,820,986	273,148	2,094,134
68	21	9	98	6,376,835	956,525	7,333,361
42	11	7	60	4,555,850	683,377	5,239,227
26	10	2	38	1,820,986	273,148	2,094,134
68	21	9	98	6,376,835	956,525	7,333,361
42	11	7	60	4,555,850	683,377	5,239,227
26	10	2	38	1,820,986	273,148	2,094,134

Totals For Most Impacted Counties and Zip Codes



GCRPC LBAP MOD 80%

HUD-GLO Additional LBAP Allocation

IV.				
Percentage Distribution Based on Model with 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Total \$ Allocation Amount Using the 50-40-10 Model With Imposed Distributional Constraints	Maximum Future Additional Distribution #1
11.18%	962,423	43,575,021	\$ 962,423	42,612,598
10.71%	922,136	43,615,309	\$ 922,136	42,693,173
10.65%	916,526	43,620,919	\$ 916,526	42,704,393
12.76%	1,098,313	43,439,132	\$ 1,098,313	42,340,819
13.06%	1,124,165	43,413,279	\$ 1,124,165	42,289,114
11.46%	985,920	43,551,525	\$ 985,920	42,565,605
6.22%	535,715	6,797,645	\$ 535,715	6,261,930
5.71%	491,665	6,841,695	\$ 491,665	6,350,030
6.22%	535,715	6,797,645	\$ 535,715	6,261,930
5.79%	498,282	6,835,079	\$ 498,282	6,336,796
6.22%	535,715	6,797,645	\$ 535,715	6,261,930

100%	\$ 8,606,577	\$ 8,606,577	\$286,678,319
			Remaining Regional Unmet Need Plus Resiliency Cost

GCRPC LBAP MOD 80%

\$ -

Future Additional Distribution #1 Constrained by a Maximum of 100% of Remaining Unmet Need Plus Resiliency	Maximum Future Additional Distribution #2	Maximum Allocation Reached?	Original Distribution % for Counties Not Hitting Max in First Distribution	HUD Dollar Value Severity Category Multipliers	Unmet Need Severity Category
\$ -	\$42,612,598	NO	11.18%	\$72,961.00	Major-High
				\$102,046.00	Severe
\$ -	\$42,693,173	NO	10.71%	0.5777	Major-Low
				0.7150	Major-High
				1.0000	Severe
\$ -	\$42,704,393	NO	10.65%		
\$ -	\$42,340,819	NO	12.76%		
\$ -	\$42,289,114	NO	13.06%		
\$ -	\$42,565,605	NO	11.46%		
\$ -	\$6,261,930	NO	6.22%		
\$ -	\$6,350,030	NO	5.71%		
\$ -	\$6,261,930	NO	6.22%		
\$ -	\$6,336,796	NO	5.79%		
\$ -	\$6,261,930	NO	6.22%		

\$286,678,319
Remaining Regional Unmet Need Plus Resiliency Cost After Allocation of Additional Funding

100%



<b>HUD \$ Damage Thresholds by Severity Category for Owners</b>	<b>HUD \$ Damage Thresholds by Severity Category for Renters</b>
15000-28799	3500-7499
≥ 28800	≥ 7500

GCRPC LBAP MOD 20%

As of: 6/6/2018

<b>Initial 20% Allocation of Funds For Impacted Counties, Cities, &amp; Entities with Eminent Domain Authority</b>	<b>\$ 9,824,070</b>	
Required Minimum Distribution (Per Eligible Entity)	<b>\$ 1,000,000</b>	<b>\$ 62,000,000</b>
20% Allocation \$ Left After Required Minimum Distribution	<b>\$ -</b>	

	COG	Impacted Eligible Entity to Receive at Least 20% Allocation	County/City Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters
<b>12</b>	<b>GCRPC</b>	<b>Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)</b>	2634	
		Homeowner		\$ 111,500
		Renter		\$ 75,338
<b>13</b>	<b>GCRPC</b>	<b>City of Point Comfort</b>	762	
		Homeowner		\$ 111,500
		Renter		\$ 75,338
<b>14</b>	<b>GCRPC</b>	<b>Calhoun Port Authority</b>	762	
				\$ 111,500
				\$ 75,338
<b>15</b>	<b>GCRPC</b>	<b>Lavaca Pipe Line Company</b>	762	
				\$ 111,500
				\$ 75,338
<b>16</b>	<b>GCRPC</b>	<b>City of Seadrift</b>	1574	
		Homeowner		\$ 111,500
		Renter		\$ 75,338
<b>17</b>	<b>GCRPC</b>	<b>Port O'Conner Improvement District</b>	4970	
		Homeowner		\$ 111,500
		Renter		\$ 75,338
<b>18</b>	<b>GCRPC</b>	<b>Westside Calhoun County Navigation District</b>	4970	
		Homeowner		\$ 111,500
		Renter		\$ 75,338
<b>19</b>	<b>GCRPC</b>	<b>DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)</b>	2452	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>20</b>	<b>GCRPC</b>	<b>City of Cuero</b>	8429	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>21</b>	<b>GCRPC</b>	<b>Cuero Economic Corporation</b>	8429	
		Homeowner		\$ 104,300
		Renter		\$ 75,338

GCRPC LBAP MOD 20%

<b>22</b>	<b>GCRPC</b>	<b><i>Cuero Housing Authority</i></b>	8429	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>23</b>	<b>GCRPC</b>	<b><i>Cuero Independent School District</i></b>	8429	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>24</b>	<b>GCRPC</b>	<b><i>Dewitt County Drainage District No.1</i></b>	20865	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>25</b>	<b>GCRPC</b>	<b><i>Pecan Valley Groundwater Conservation District</i></b>	20865	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>26</b>	<b>GCRPC</b>	<b><i>City of Yoakum</i></b>	8316	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>27</b>	<b>GCRPC</b>	<b><i>Yoakum Hospital District</i></b>	8316	
				\$ 104,300
				\$ 75,338
<b>28</b>	<b>GCRPC</b>	<b><i>Yoakum Housing Authority</i></b>	8316	
				\$ 104,300
				\$ 75,338
<b>29</b>	<b>GCRPC</b>	<b><i>Yoakum Independent School District</i></b>	8316	
				\$ 104,300
				\$ 75,338
<b>30</b>	<b>GCRPC</b>	<b><i>City of Yorktown</i></b>	1668	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>31</b>	<b>GCRPC</b>	<b><i>Yorktown Housing Authority</i></b>	1668	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>32</b>	<b>GCRPC</b>	<b><i>Yorktown Independent School District</i></b>	1668	
		Homeowner		\$ 104,300
		Renter		\$ 75,338
<b>33</b>	<b>GCRPC</b>	<b><i>Goliad County (Excluding City of Goliad)</i></b>	5609	
		Homeowner		\$ 124,700
		Renter		\$ 75,338
<b>34</b>	<b>GCRPC</b>	<b><i>City of Goliad</i></b>	1908	
		Homeowner		\$ 124,700
		Renter		\$ 75,338
<b>35</b>	<b>GCRPC</b>	<b><i>Goliad County Groundwater Conservation District</i></b>	7517	
				\$ 124,700
				\$ 75,338
<b>36</b>	<b>GCRPC</b>	<b><i>Goliad Economic Development Corporation</i></b>	7517	
				\$ 124,700
				\$ 75,338

GCRPC LBAP MOD 20%

37	GCRPC	<i>Goliad Housing Authority</i>	7517	
				\$ 124,700
				\$ 75,338
38	GCRPC	<i>Goliad Independent School District</i>	7517	
				\$ 124,700
				\$ 75,338
39	GCRPC	<i>Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)</i>	8800	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
40	GCRPC	<i>City of Gonzales</i>	7440	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
41	GCRPC	<i>Gonzales County Underground Water Conservation District</i>	20876	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
42	GCRPC	<i>Gonzales County Water Supply Corporation</i>	20876	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
43	GCRPC	<i>Gonzales Healthcare Systems</i>	20876	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
44	GCRPC	<i>Gonzales Independent School District</i>	7440	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
45	GCRPC	<i>Guadalupe Valley Electric Cooperative, Inc.</i>	20876	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
46	GCRPC	<i>City of Nixon</i>	2645	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
47	GCRPC	<i>Nixon-Smiley Consolidated Independent School District</i>	3270	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
48	GCRPC	<i>City of Smiley</i>	625	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
49	GCRPC	<i>City of Waelder</i>	1366	
		Homeowner		\$ 98,800
		Renter		\$ 75,338
50	GCRPC	<i>Waelder Independent School District</i>	1366	
		Homeowner		\$ 98,800
		Renter		\$ 75,338

GCRPC LBAP MOD 20%

51	GCRPC	<b>Jackson County</b> (Excluding City of Edna, City of Ganado, and City of La Ward)	7116	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
52	GCRPC	<b>City of Edna</b>	5731	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
53	GCRPC	<b>Edna Independent School District</b>	5731	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
54	GCRPC	<b>Jackson County Navigation District</b>	5731	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
55	GCRPC	<b>Lavaca-Navidad River Authority</b>	5731	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
56	GCRPC	<b>City of Ganado</b>	1775	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
57	GCRPC	<b>Ganado Independent School District</b>	1775	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
58	GCRPC	<b>Ganado Telephone Co, Inc.</b>	1775	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
59	GCRPC	<b>Jackson Electric Co-operative, Inc.</b>	1775	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
60	GCRPC	<b>YK Communications</b>	1775	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
61	GCRPC	<b>City of La Ward</b>	247	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
62	GCRPC	<b>La Ward Telephone Exchange, Inc.</b>	247	
		Homeowner		\$ 89,900
		Renter		\$ 75,338
63	GCRPC	<b>Lavaca County</b> (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	14447	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
64	GCRPC	<b>City of Hallettsville</b>	2572	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
65	GCRPC	<b>Ezzell Independent School District</b>	2572	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
66	GCRPC	<b>Hallettsville 4A Manufacturing Development Corporation</b>	2572	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
67	GCRPC	<b>Hallettsville 4B Business Development Corporation</b>	2572	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
68	GCRPC	<b>Hallettsville Independent School District</b>	2572	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
69	GCRPC	<b>Vysehrad Independent School District</b>	2572	
		Homeowner		\$ 131,000
		Renter		\$ 75,338

GCRPC LBAP MOD 20%

<b>70</b>	<b>GCRPC</b>	<b><i>City of Moulton</i></b>	<b>932</b>	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
<b>71</b>	<b>GCRPC</b>	<b><i>Moulton Independent School District</i></b>	<b>932</b>	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
<b>72</b>	<b>GCRPC</b>	<b><i>City of Shiner</i></b>	<b>1858</b>	
		Homeowner		\$ 131,000
		Renter		\$ 75,338
<b>73</b>	<b>GCRPC</b>	<b><i>Shiner Independent School District</i></b>	<b>1858</b>	
		Homeowner		\$ 131,000
		Renter		\$ 75,338

=.12\* (Lg Umet Need)\*( % units high or severe damage)'

HUD Designated Lesser Impacted C				
FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage	Total FEMA Verified Count of Unmet Need Units	Unmet Need \$ Amount Derived Using Severity Levels
36	13	6	55	\$ 3,686,209
26	8	6	40	\$ 2,981,630
10	5	0	15	\$ 704,579
36	13	6	55	\$ 3,686,209
26	8	6	40	\$ 2,981,630
10	5	0	15	\$ 704,579
36	13	6	55	\$ 3,686,209
26	8	6	40	\$ 2,981,630
10	5	0	15	\$ 704,579
36	13	6	55	\$ 3,686,209
26	8	6	40	\$ 2,981,630
10	5	0	15	\$ 704,579
36	13	6	55	\$ 3,686,209
26	8	6	40	\$ 2,981,630
10	5	0	15	\$ 704,579
36	13	6	55	\$ 3,686,209
26	8	6	40	\$ 2,981,630
10	5	0	15	\$ 704,579
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933

GCRPC LBAP MOD 20%

26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
26	9	1	36	\$ 2,166,889
18	7	1	26	\$ 1,710,956
8	2	0	10	\$ 455,933
15	5	1	21	\$ 1,502,685
14	3	0	17	\$ 1,276,092
1	2	1	4	\$ 226,593
15	5	1	21	\$ 1,502,685
14	3	0	17	\$ 1,276,092
1	2	1	4	\$ 226,593
15	5	1	21	\$ 1,502,685
14	3	0	17	\$ 1,276,092
1	2	1	4	\$ 226,593
15	5	1	21	\$ 1,502,685
14	3	0	17	\$ 1,276,092
1	2	1	4	\$ 226,593



GCRPC LBAP MOD 20%

15	5	1	21	\$ 1,502,685
14	3	0	17	\$ 1,276,092
1	2	1	4	\$ 226,593
15	5	1	21	\$ 1,502,685
14	3	0	17	\$ 1,276,092
1	2	1	4	\$ 226,593
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
15	3	0	18	\$ 1,027,465
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576
12	3	0	15	\$ 896,888
3	0	0	3	\$ 130,576



**GCRPC LBAP MOD 20%**

2	1	0	3	\$ 245,030
2	1	0	3	\$ 245,030
0	0	0	0	\$ -
2	1	0	3	\$ 245,030
2	1	0	3	\$ 245,030
0	0	0	0	\$ -
2	1	0	3	\$ 245,030
2	1	0	3	\$ 245,030
0	0	0	0	\$ -
2	1	0	3	\$ 245,030
2	1	0	3	\$ 245,030
0	0	0	0	\$ -

**Tot**

GCRPC LBAP MOD 20%

Min SoVI: -0.42

Counties to Receive 20% Allocation

15% Resiliency	Unmet Need \$ Amount, Plus 15% Resiliency Derived Using Severity Levels	Unmet Need Plus Resiliency Removing Any Overlap	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
552,931	4,239,141	4,239,141	-0.417463	1.00
447,245	3,428,875			
105,687	810,266			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			

GCRPC LBAP MOD 20%

325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
325,033	2,491,923	2,491,923	2.377820	3.80
256,643	1,967,599			
68,390	524,323			
225,403	1,728,088	1,728,088	0.259170	1.68
191,414	1,467,506			
33,989	260,582			
225,403	1,728,088	1,728,088	0.259170	1.68
191,414	1,467,506			
33,989	260,582			
225,403	1,728,088	1,728,088	0.259170	1.68
191,414	1,467,506			
33,989	260,582			
225,403	1,728,088	1,728,088	0.259170	1.68
191,414	1,467,506			
33,989	260,582			

GCRPC LBAP MOD 20%

225,403	1,728,088	1,728,088	0.259170	1.68
191,414	1,467,506			
33,989	260,582			
225,403	1,728,088	1,728,088	0.259170	1.68
191,414	1,467,506			
33,989	260,582			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
154,120	1,181,584	1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			
		1,181,584	2.107630	3.53
134,533	1,031,422			
19,586	150,163			

GCRPC LBAP MOD 20%

108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
108,346	830,650	830,650	-0.353250	1.06
57,991	444,599			
50,354	386,051			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			

GCRPC LBAP MOD 20%

36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			
36,755	281,785	281,785	-0.260853	1.16
36,755	281,785			
0	0			

**tals For Not Most Impacted and Distressed Areas**

102,175,880

137.99



GCRPC LBAP MOD 20%

	Distribution Percentages:			
	I.	II.	III.	IV.
Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on Unmet Need Plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))	Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with 50% (Unmet Need plus Resiliency), 40% (1+SoVI - MinSoVI), and 10% (Unmet Need Per Capita)
1,609	4.15%	1%	3.26%	2.69%
5,563	4.15%	1%	11.26%	3.49%
5,563	4.15%	1%	11.26%	3.49%
5,563	4.15%	1%	11.26%	3.49%
2,693	4.15%	1%	5.45%	2.91%
853	4.15%	1%	1.73%	2.54%
853	4.15%	1%	1.73%	2.54%
1,016	2.44%	3%	2.06%	2.53%
296	2.44%	3%	0.60%	2.38%
296	2.44%	3%	0.60%	2.38%

GCRPC LBAP MOD 20%

296	2.44%	3%	0.60%	2.38%
296	2.44%	3%	0.60%	2.38%
119	2.44%	3%	0.24%	2.34%
119	2.44%	3%	0.24%	2.34%
300	2.44%	3%	0.61%	2.38%
300	2.44%	3%	0.61%	2.38%
300	2.44%	3%	0.61%	2.38%
300	2.44%	3%	0.61%	2.38%
1,494	2.44%	3%	3.02%	2.62%
1,494	2.44%	3%	3.02%	2.62%
1,494	2.44%	3%	3.02%	2.62%
308	1.69%	1%	0.62%	1.39%
906	1.69%	1%	1.83%	1.51%
230	1.69%	1%	0.47%	1.38%
230	1.69%	1%	0.47%	1.38%

GCRPC LBAP MOD 20%

230	1.69%	1%	0.47%	1.38%
230	1.69%	1%	0.47%	1.38%
134	1.16%	3%	0.27%	1.63%
159	1.16%	3%	0.32%	1.63%
57	1.16%	3%	0.11%	1.61%
57	1.16%	3%	0.11%	1.61%
57	1.16%	3%	0.11%	1.61%
159	1.16%	3%	0.32%	1.63%
57	1.16%	3%	0.11%	1.61%
447	1.16%	3%	0.90%	1.69%
361	1.16%	3%	0.73%	1.67%
1,891	1.16%	3%	3.83%	1.98%
865	1.16%	3%	1.75%	1.78%
865	1.16%	3%	1.75%	1.78%

GCRPC LBAP MOD 20%

117	0.81%	1%	0.24%	0.74%
145	0.81%	1%	0.29%	0.74%
145	0.81%	1%	0.29%	0.74%
145	0.81%	1%	0.29%	0.74%
145	0.81%	1%	0.29%	0.74%
468	0.81%	1%	0.95%	0.81%
468	0.81%	1%	0.95%	0.81%
468	0.81%	1%	0.95%	0.81%
468	0.81%	1%	0.95%	0.81%
468	0.81%	1%	0.95%	0.81%
3,363	0.81%	1%	6.81%	1.40%
3,363	0.81%	1%	6.81%	1.40%
20	0.28%	1%	0.04%	0.48%
110	0.28%	1%	0.22%	0.50%
110	0.28%	1%	0.22%	0.50%
110	0.28%	1%	0.22%	0.50%
110	0.28%	1%	0.22%	0.50%
110	0.28%	1%	0.22%	0.50%
110	0.28%	1%	0.22%	0.50%

GCRPC LBAP MOD 20%

302	0.28%	1%	0.61%	0.53%
302	0.28%	1%	0.61%	0.53%
152	0.28%	1%	0.31%	0.50%
152	0.28%	1%	0.31%	0.50%

49,404

100%

100%

100%

100%

HUD-GLO Additional LBAP Allocation \$ -

<b>\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints</b>	<b>Total \$ Available to Allocate After Minimum Distribution</b>	<b>Total \$ Allocation Amount Using the 50-40-10 Model With Imposed Distributional Constraints</b>	<b>Maximum Future Additional Distribution #1</b>	<b>Future Additional Distribution #1 Constrained by a Maximum of 100% of Remaining Unmet Need Plus Resiliency</b>
264,275	0	\$ 264,275	3,974,865	\$ -
342,897	0	\$ 342,897	3,896,243	\$ -
342,897	0	\$ 342,897	3,896,243	\$ -
342,897	0	\$ 342,897	3,896,243	\$ -
285,827	0	\$ 285,827	3,953,313	\$ -
249,233	0	\$ 249,233	3,989,908	\$ -
249,233	0	\$ 249,233	3,989,908	\$ -
248,089	0	\$ 248,089	2,243,834	\$ -
233,758	0	\$ 233,758	2,258,164	\$ -
233,758	0	\$ 233,758	2,258,164	\$ -

GCRPC LBAP MOD 20%

233,758	0	\$ 233,758	2,258,164	\$ -
233,758	0	\$ 233,758	2,258,164	\$ -
230,255	0	\$ 230,255	2,261,668	\$ -
230,255	0	\$ 230,255	2,261,668	\$ -
233,838	0	\$ 233,838	2,258,085	\$ -
233,838	0	\$ 233,838	2,258,085	\$ -
233,838	0	\$ 233,838	2,258,085	\$ -
233,838	0	\$ 233,838	2,258,085	\$ -
257,587	0	\$ 257,587	2,234,335	\$ -
257,587	0	\$ 257,587	2,234,335	\$ -
257,587	0	\$ 257,587	2,234,335	\$ -
136,950	0	\$ 136,950	1,591,137	\$ -
148,834	0	\$ 148,834	1,579,254	\$ -
135,395	0	\$ 135,395	1,592,692	\$ -
135,395	0	\$ 135,395	1,592,692	\$ -

GCRPC LBAP MOD 20%

135,395	0	\$ 135,395	1,592,692	\$ -
135,395	0	\$ 135,395	1,592,692	\$ -
159,862	0	\$ 159,862	1,021,723	\$ -
160,350	0	\$ 160,350	1,021,235	\$ -
158,317	0	\$ 158,317	1,023,267	\$ -
158,317	0	\$ 158,317	1,023,267	\$ -
158,317	0	\$ 158,317	1,023,267	\$ -
160,350	0	\$ 160,350	1,021,235	\$ -
158,317	0	\$ 158,317	1,023,267	\$ -
166,075	0	\$ 166,075	1,015,510	\$ -
164,377	0	\$ 164,377	1,017,208	\$ -
194,785	0	\$ 194,785	986,799	\$ -
174,392	0	\$ 174,392	1,007,192	\$ -
174,392	0	\$ 174,392	1,007,192	\$ -



GCRPC LBAP MOD 20%

72,561	0	\$ 72,561	758,089	\$ -
73,122	0	\$ 73,122	757,528	\$ -
73,122	0	\$ 73,122	757,528	\$ -
73,122	0	\$ 73,122	757,528	\$ -
73,122	0	\$ 73,122	757,528	\$ -
79,545	0	\$ 79,545	751,105	\$ -
79,545	0	\$ 79,545	751,105	\$ -
79,545	0	\$ 79,545	751,105	\$ -
79,545	0	\$ 79,545	751,105	\$ -
79,545	0	\$ 79,545	751,105	\$ -
137,113	0	\$ 137,113	693,537	\$ -
137,113	0	\$ 137,113	693,537	\$ -
46,872	0	\$ 46,872	234,912	\$ -
48,663	0	\$ 48,663	233,122	\$ -
48,663	0	\$ 48,663	233,122	\$ -
48,663	0	\$ 48,663	233,122	\$ -
48,663	0	\$ 48,663	233,122	\$ -
48,663	0	\$ 48,663	233,122	\$ -
48,663	0	\$ 48,663	233,122	\$ -

**GCRPC LBAP MOD 20%**

52,497	0	\$ 52,497	229,288	\$ -
52,497	0	\$ 52,497	229,288	\$ -
49,500	0	\$ 49,500	232,284	\$ -
49,500	0	\$ 49,500	232,284	\$ -

**9,824,070**

**9,824,070**

92,351,809.66

-

Remaining Regional  
Unmet Need Plus  
Resiliency Cost

<b>Maximum Future Additional Distribution #2</b>	<b>Maximum Allocation Reached?</b>	<b>Original Distribution % for Counties Not Hitting Max in First Distribution</b>
3,974,865	NO	2.69%
3,896,243	NO	3.49%
3,896,243	NO	3.49%
3,896,243	NO	3.49%
3,953,313	NO	2.91%
3,989,908	NO	2.54%
3,989,908	NO	2.54%
2,243,834	NO	2.53%
2,258,164	NO	2.38%
2,258,164	NO	2.38%

GCRPC LBAP MOD 20%

2,258,164	NO	2.38%
2,258,164	NO	2.38%
2,261,668	NO	2.34%
2,261,668	NO	2.34%
2,258,085	NO	2.38%
2,258,085	NO	2.38%
2,258,085	NO	2.38%
2,258,085	NO	2.38%
2,234,335	NO	2.62%
2,234,335	NO	2.62%
2,234,335	NO	2.62%
1,591,137	NO	1.39%
1,579,254	NO	1.51%
1,592,692	NO	1.38%
1,592,692	NO	1.38%

GCRPC LBAP MOD 20%

1,592,692	NO	1.38%
1,592,692	NO	1.38%
1,021,723	NO	1.63%
1,021,235	NO	1.63%
1,023,267	NO	1.61%
1,023,267	NO	1.61%
1,023,267	NO	1.61%
1,021,235	NO	1.63%
1,023,267	NO	1.61%
1,015,510	NO	1.69%
1,017,208	NO	1.67%
986,799	NO	1.98%
1,007,192	NO	1.78%
1,007,192	NO	1.78%

GCRPC LBAP MOD 20%

758,089	NO	0.74%
757,528	NO	0.74%
757,528	NO	0.74%
757,528	NO	0.74%
757,528	NO	0.74%
751,105	NO	0.81%
751,105	NO	0.81%
751,105	NO	0.81%
751,105	NO	0.81%
751,105	NO	0.81%
693,537	NO	1.40%
693,537	NO	1.40%
234,912	NO	0.48%
233,122	NO	0.50%
233,122	NO	0.50%
233,122	NO	0.50%
233,122	NO	0.50%
233,122	NO	0.50%
233,122	NO	0.50%

GCRPC LBAP MOD 20%

229,288	NO	0.53%
229,288	NO	0.53%
232,284	NO	0.50%
232,284	NO	0.50%

\$ 92,351,810 100%  
 Remaining Regional  
 Unmet Need Plus  
 Resiliency Cost After  
 Allocation of Additional  
 Funding

**GCRPC LIP MOD Allocation Summary**

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties & Zip Codes	
1	GCRPC	Victoria County (Excluding City of Victoria)	\$ 3,515,651
2	GCRPC	City of Victoria	\$ 6,056,722
3	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	\$ 3,740,301
4	GCRPC	City of Port Lavaca (77979)	\$ 5,113,395

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties	
5	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun County, Point Comfort, and Seadrift)	\$ 2,196,247
6	GCRPC	City of Point Comfort	\$ 1,031,252
7	GCRPC	City of Seadrift	\$ 1,536,581
8	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	\$ 866,608
9	GCRPC	City of Cuero	\$ 1,426,977
10	GCRPC	City of Yoakum	\$ 1,416,383
11	GCRPC	City of Yorktown	\$ 793,105
12	GCRPC	Goliad County (Excluding City of Goliad)	\$ 723,030
13	GCRPC	City of Goliad	\$ 477,108
14	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	\$ 903,466
15	GCRPC	City of Gonzales	\$ 852,300
16	GCRPC	City of Nixon	\$ 671,903
17	GCRPC	City of Smiley	\$ 595,907
18	GCRPC	City of Waelder	\$ 623,785
19	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	\$ 840,270
20	GCRPC	City of Edna	\$ 730,897
21	GCRPC	City of Ganado	\$ 418,493
22	GCRPC	City of La Ward	\$ 297,827
23	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	\$ 400,454
24	GCRPC	City of Hallettsville	\$ 279,939
25	GCRPC	City of Moulton	\$ 263,295
26	GCRPC	City of Shiner	\$ 272,693



**GCRPC Local Infrastructure Program Method of Distribution**

<b>HUD Total Local Infrastructure Funding to Distribute</b>	<b>\$ 36,044,589</b>	<b>As of:</b>
<b>Required Minimum Allocation (\$100,000/entity) Grand Total</b>	<b>\$ 400,000</b>	
<b>80% Allocation Remaining for distribution after required minimum allocation</b>	<b>\$ 18,026,069</b>	

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties, Cities, and Zip Codes	\$ 18,426,069	
		Most Impacted Declared Disaster County, City, or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	% of Total County Population
1	GCRPC	Victoria County ( <i>Excluding City of Victoria</i> )	26,328	28.47%
2	GCRPC	<i>City of Victoria</i>	66139	71.53%
				1.00
3	GCRPC	77979 Calhoun County ( <i>Excluding City of Port Lavaca</i> )	4747	21.61%
4	GCRPC	<i>City of Port Lavaca (77979)</i>	12248	55.76%

0.77

**Totals For Most Impacted Counties and Zip Codes**

6/6/2018

<b>Public Assistance</b>	<b>Unmet Need \$ Amount Derived Using 10% Match of Public Assistance Requests</b>	<b>15% Resiliency</b>	<b>Unmet Need \$ Amount Plus (+) 15% Resiliency</b>	<b>Raw SoVI</b>
\$ 10,785,033	\$ 1,078,503	\$ 161,775	\$ 1,240,279	-0.817484
\$ 27,093,257	\$ 2,709,326	\$ 406,399	\$ 3,115,725	-0.817484

\$ 5,576,865	\$ 557,686	\$ 83,653	\$ 641,339	-0.41746
\$ 14,389,181	\$ 1,438,918	\$ 215,838	\$ 1,654,756	-0.41746

\$ 57,844,336

\$ 6,652,099

**Min SoVI -0.817484**

Positive SoVI (1+SoVI - Min SoVI)	Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on <b>Unmet Need plus Resiliency</b>	Distribution Percentage Based on <b>1+(Raw SoVI - Min(Raw SoVI))</b>
1.00	\$ 47.11	18.64%	20.83%
1.00	\$ 47.11	46.84%	20.83%
1.40	\$ 135.10	9.64%	29.17%
1.40	\$ 135.10	24.88%	29.17%
4.80	\$ 364.43	100%	100%

Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with: 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints ("Max")	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)
12.93%	18.95%	\$ 3,491,445	\$ (2,251,166)
12.93%	33.05%	\$ 6,088,903	\$ (2,973,178)
37.07%	20.19%	\$ 3,721,079	\$ (3,079,740)
37.07%	27.81%	\$ 5,124,642	\$ (3,469,887)

100%

100%

Minimum \$ Allocation if #/Eligible Applicants*Minimum Funding Available	<b>\$ ALLOCATION:</b> Using the 50-40-10 Model With Imposed Distributional Constraints	Funds Left to be Allocated Using Future CDBG-DR Allocations (Max - \$ ALLOCATION)	Maximum Allocation Reached?
\$ 100,000	\$ 3,515,651	\$ -	YES
\$ 100,000	\$ 6,056,722	\$ 32,180	NO
\$ 100,000	\$ 3,740,301	\$ -	YES
\$ 100,000	\$ 5,113,395	\$ 11,248	NO
	\$ 18,426,069	\$ 43,428	

<b>Original Distribution % for Entities Not Hitting Max in Distribution #1</b>	<b>New Distribution % for Future Allocation</b>	<b>\$ Allocation Using Additional CDBG-DR Distribution #2</b>
	NA	NA
33.05%	54.30%	TBD

	NA	NA
27.81%	45.70%	TBD

60.86%

GCRPC LIP MOD 20%

GCRPC Local Infrastructure Program Method of Distribution

HUD Total Local Infrastructure Funding to Distribute	\$ 36,044,589
Required Minimum Allocation (\$100,000/entity) Grand Total	\$ 2,200,000
20% Allocation Remaining for distribution after required minimum allocation	\$ 15,418,520

As of: 6/6/2018

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties	\$ 17,618,520		
		County or City to Receive 20% Allocation	County or Zip Code July 2016 Population	% of Total County Population	Public Assistance
5	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun County, Point Comfort, and Seadrift)	2634	11.99%	\$ 3,094,473
6	GCRPC	City of Point Comfort	762	3.47%	\$ 895,212
7	GCRPC	City of Seadrift	1574	7.17%	\$ 1,849,165
				0.23	
8	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	2452	11.75%	\$ 433,974
9	GCRPC	City of Cuero	8429	40.40%	\$ 1,491,830
10	GCRPC	City of Yoakum	8316	39.86%	\$ 1,471,830
11	GCRPC	City of Yorktown	1668	7.99%	\$ 295,216
				1.00	
12	GCRPC	Goliad County (Excluding City of Goliad)	5609	74.62%	\$ 703,585
13	GCRPC	City of Goliad	1908	25.38%	\$ 239,337
				1.00	
14	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	8800	42.15%	\$ 624,994
15	GCRPC	City of Gonzales	7440	35.64%	\$ 528,404
16	GCRPC	City of Nixon	2645	12.67%	\$ 187,853
17	GCRPC	City of Smiley	625	2.99%	\$ 44,389
18	GCRPC	City of Waelder	1366	6.54%	\$ 97,016
				1.00	
19	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	7116	47.86%	\$ 1,060,838
20	GCRPC	City of Edna	5731	38.54%	\$ 854,365
21	GCRPC	City of Ganado	1775	11.94%	\$ 264,613
22	GCRPC	City of La Ward	247	1.66%	\$ 36,822
				1.00	
23	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	14447	72.93%	\$ 276,783
24	GCRPC	City of Hallettsville	2572	12.98%	\$ 49,276
25	GCRPC	City of Moulton	932	4.70%	\$ 17,856
26	GCRPC	City of Shiner	1858	9.38%	\$ 35,597

1.00

Totals For Impacted Counties and Cities

\$ 14,553,428

GCRPC LIP MOD 20%

Unmet Need \$ Amount Derived Using 10% Match of Public Assistance Requests	15% Resiliency	Unmet Need \$ Amount Plus (+) Resiliency	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)
\$ 309,447	\$ 46,417	\$ 355,864	-0.417463	1.00
\$ 89,521	\$ 13,428	\$ 102,949	-0.417463	1.00
\$ 184,916	\$ 27,737	\$ 212,654	-0.417463	1.00
\$ 43,397	\$ 6,510	\$ 49,907	2.377820	3.80
\$ 149,183	\$ 22,377	\$ 171,560	2.377820	3.80
\$ 147,183	\$ 22,077	\$ 169,260	2.377820	3.80
\$ 29,522	\$ 4,428	\$ 33,950	2.377820	3.80
\$ 70,359	\$ 10,554	\$ 80,912	0.259170	1.68
\$ 23,934	\$ 3,590	\$ 27,524	0.259170	1.68
\$ 62,499	\$ 9,375	\$ 71,874	2.107630	3.53
\$ 52,840	\$ 7,926	\$ 60,766	2.107630	3.53
\$ 18,785	\$ 2,818	\$ 21,603	2.107630	3.53
\$ 4,439	\$ 666	\$ 5,105	2.107630	3.53
\$ 9,702	\$ 1,455	\$ 11,157	2.107630	3.53
\$ 106,084	\$ 15,913	\$ 121,996	-0.353250	1.06
\$ 85,437	\$ 12,815	\$ 98,252	-0.353250	1.06
\$ 26,461	\$ 3,969	\$ 30,431	-0.353250	1.06
\$ 3,682	\$ 552	\$ 4,235	-0.353250	1.06
\$ 27,678	\$ 4,152	\$ 31,830	-0.260853	1.16
\$ 4,928	\$ 739	\$ 5,667	-0.260853	1.16
\$ 1,786	\$ 268	\$ 2,053	-0.260853	1.16
\$ 3,560	\$ 534	\$ 4,094	-0.260853	1.16

\$ 1,673,644 48.04

Min SoVI -0.417463



GCRPC LIP MOD 20%

Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on <b>Unmet Need plus Resiliency</b>	Distribution Percentage Based on <b>1+(Raw SoVI - Min(Raw SoVI))</b>	Distribution Percentage Based on <b>Per-Capita Unmet Needs</b>	Percentage Distribution Based on Model with: <b>50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)</b>
\$ 135.10	21.26%	2.08%	21.32%	13.60%
\$ 135.10	6.15%	2.08%	21.32%	6.04%
\$ 135.10	12.71%	2.08%	21.32%	9.32%

\$ 20.35	2.98%	7.90%	3.21%	4.97%
\$ 20.35	10.25%	7.90%	3.21%	8.61%
\$ 20.35	10.11%	7.90%	3.21%	8.54%
\$ 20.35	2.03%	7.90%	3.21%	4.50%

\$ 14.43	4.83%	3.49%	2.28%	4.04%
\$ 14.43	1.64%	3.49%	2.28%	2.45%

\$ 8.17	4.29%	7.34%	1.29%	5.21%
\$ 8.17	3.63%	7.34%	1.29%	4.88%
\$ 8.17	1.29%	7.34%	1.29%	3.71%
\$ 8.17	0.31%	7.34%	1.29%	3.22%
\$ 8.17	0.67%	7.34%	1.29%	3.40%

\$ 17.14	7.29%	2.22%	2.70%	4.80%
\$ 17.14	5.87%	2.22%	2.70%	4.09%
\$ 17.14	1.82%	2.22%	2.70%	2.07%
\$ 17.14	0.25%	2.22%	2.70%	1.28%

\$ 2.20	1.90%	2.41%	0.35%	1.95%
\$ 2.20	0.34%	2.41%	0.35%	1.17%
\$ 2.20	0.12%	2.41%	0.35%	1.06%
\$ 2.20	0.24%	2.41%	0.35%	1.12%

\$	633.80	100%	100%	100%	100%
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GCRPC LIP MOD 20%

<b>\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints ("Max")</b>	<b>Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)</b>	<b>Minimum \$ Allocation if #/Eligible Applicants*Minimum &lt; Funding Available</b>	<b>\$ ALLOCATION: Using the 50-40-10 Model With Imposed Distributional Constraints</b>	<b>Funds Left to be Allocated Using Future CDBG-DR Allocations (Max - \$ ALLOCATION)</b>
\$ 2,395,352	\$ (2,039,487)	\$ 100,000	\$ 2,196,247	\$ 199,104
\$ 1,064,128	\$ (961,179)	\$ 100,000	\$ 1,031,252	\$ 32,876
\$ 1,641,561	\$ (1,428,907)	\$ 100,000	\$ 1,536,581	\$ 104,979
\$ 875,992	\$ (826,085)	\$ 100,000	\$ 866,608	\$ 9,384
\$ 1,516,317	\$ (1,344,757)	\$ 100,000	\$ 1,426,977	\$ 89,340
\$ 1,504,212	\$ (1,334,951)	\$ 100,000	\$ 1,416,383	\$ 87,829
\$ 792,001	\$ (758,051)	\$ 100,000	\$ 793,105	\$ -
\$ 711,927	\$ (631,015)	\$ 100,000	\$ 723,030	\$ -
\$ 430,915	\$ (403,392)	\$ 100,000	\$ 477,108	\$ -
\$ 918,109	\$ (846,235)	\$ 100,000	\$ 903,466	\$ 14,643
\$ 859,643	\$ (798,876)	\$ 100,000	\$ 852,300	\$ 7,342
\$ 653,506	\$ (631,902)	\$ 100,000	\$ 671,903	\$ -
\$ 566,666	\$ (561,561)	\$ 100,000	\$ 595,907	\$ -
\$ 598,521	\$ (587,364)	\$ 100,000	\$ 623,785	\$ -
\$ 845,896	\$ (723,899)	\$ 100,000	\$ 840,270	\$ 5,626
\$ 720,917	\$ (622,665)	\$ 100,000	\$ 730,897	\$ -
\$ 363,937	\$ (333,506)	\$ 100,000	\$ 418,493	\$ -
\$ 226,054	\$ (221,819)	\$ 100,000	\$ 297,827	\$ -
\$ 343,325	\$ (311,495)	\$ 100,000	\$ 400,454	\$ -
\$ 205,614	\$ (199,947)	\$ 100,000	\$ 279,939	\$ -
\$ 186,595	\$ (184,541)	\$ 100,000	\$ 263,295	\$ -
\$ 197,333	\$ (193,240)	\$ 100,000	\$ 272,693	\$ -
\$ 17,618,520		\$ 2,200,000	\$ 17,618,520	\$ 551,124
		\$ 15,418,520		

Additional CDBG-DR Allocation	\$ -
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Maximum Allocation Reached?	Original Distribution % for Entities Not Hitting Max in Distribution #1	New Distribution % for Future Allocation	\$ Allocation Using Additional CDBG-DR Distribution #2
NO	13.60%	20.61%	\$0.00
NO	6.04%	9.16%	\$0.00
NO	9.32%	14.13%	\$0.00

NO	4.97%	7.54%	\$0.00
NO	8.61%	13.05%	\$0.00
NO	8.54%	12.94%	\$0.00
YES		NA	

YES		NA	
YES		NA	

NO	5.21%	7.90%	\$0.00
NO	4.88%	7.40%	\$0.00
YES		NA	
YES		NA	
YES		NA	

NO	4.80%	7.28%	\$0.00
YES		NA	
YES		NA	
YES		NA	

YES		NA	
YES		NA	
YES		NA	
YES		NA	

65.96%	100%	\$0.00
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