



Golden Crescent Regional Planning Commission
 120 S. Main, Suite 210
 Victoria, Texas 77901
 361-578-1587 * 361-578-8865 fax

FINAL PROGRAM OF PROJECTS FISCAL YEAR 2015-2018

The Golden Crescent Regional Planning Commission is reapplying for funds through the Federal Transit Administration and the Texas Department of Transportation for the provision of Small-Urban Public Transportation Services under Section 5307 to serve the city of Victoria for fiscal year 2015 through 2018. The goal of the Small Urban Public Transportation (Section 5307 Governor's Apportionment) Grant Program is to enhance the mobility of people in urbanized areas. The Golden Crescent Regional Planning Commission is one of 30 urban transit districts providing transportation in areas with populations between 50,000 to 200,000 people.

Urban transit systems in Texas receive funding from a variety of sources, including the Federal Transit Administration (FTA) Section 5307 and 5339 grants, state grants, fare box, and local revenues such as contracts, and funding from the City of Victoria. Program funds will be used for Capital, and Operating Expenses.

Project Descriptions	Funding Sources	Projected Funds 2015	Projected Funds 2016	Projected Funds 2017	Projected Funds 2018
Operating Assistance For Fixed Route and Paratransit Services	Federal Transit Administration	\$870,095	\$870,095	\$892,384	\$925,537
	Texas Department of Transportation	\$188,861	\$194,145	\$199,943	\$205,437
	Local Revenues/Match	\$681,234	\$681,234	\$696,255	\$720,080
Capital Bus Replacements	Federal Transit Administration	\$164,000	\$164,000	\$164,000	\$164,000
	Texas Department of Transportation	\$32,800	\$32,800	\$32,800	\$32,800
	Local Revenues/Match	\$0	\$0	\$0	\$0
Other Capital Items/Non-Fixed Route ADA Paratransit Service (allowable 10%)	Federal Transit Administration	\$123,448	\$127,152	\$130,966	\$134,895
	Texas Department of Transportation	\$15,862	\$16,000	\$16,000	\$16,000
	Local Revenues/Match	\$15,000	\$16,238	\$16,742	\$17,724
Bus Stations/Stops/Terminals: Acquire Route Signage and Passenger Shelters	Federal Transit Administration	\$25,600	\$25,600	\$25,600	\$25,600
	Texas Department of Transportation	\$0	\$0	\$0	\$0
	Local Revenues/Match	\$6,400	\$6,400	\$6,400	\$6,400
Bus Stations/Stops/Terminals: Acquire (Lease) Transfer Station/Operations Center and Vehicle Storage	Federal Transit Administration	\$19,495	\$20,470	\$20,470	\$21,902
	Texas Department of Transportation	\$4,874	\$5,117	\$5,117	\$5,476
	Local Revenues/Match	\$0	\$0	\$0	\$0
Safety and Security Expenditures	Federal Transit Administration	\$12,345	\$12,715	\$12,715	\$13,490
	Texas Department of Transportation	\$0	\$0	\$0	\$0
	Local Revenues/Match	\$3,086	\$3,179	\$3,179	\$3,373
Fleet Preventive Maintenance	Federal Transit Administration	\$183,499	\$215,484	\$227,526	\$227,526
	Texas Department of Transportation	\$73,628	\$73,628	\$73,628	\$73,628
	Local Revenues/Match	\$84,895	\$84,895	\$84,895	\$84,895
TOTALS	Federal Transit Administration	\$1,398,482	\$1,435,516	\$1,473,661	\$1,512,950
	Texas Department of Transportation	\$283,225	\$288,890	\$294,688	\$300,561
	Local Revenues/Match	\$790,615	\$791,946	\$807,471	\$832,472

If you have any questions regarding these Projects please contact Lisa Cortinas, Director of Transportation Services at 361-578-1587 ext. 207.